

SCHOOL DISTRICT OF OKALOOSA COUNTY ADVANCED PLACEMENT

FISCAL YEAR 2016-2017 AS OF MAY 2016

Advanced Placement (AP) is a direct allocation to secondary schools for Advanced Placement programs. This allocation is in addition to the overhead allocations made as part of each school's discretionary revenue allocations. Any positions allocated through AP are used to reduce the required Discretionary budget expenditures for positions. Each school's allocation is divided into three projects as explained below.

Project Numbers: 7054, 5054, & 2154

Allocation Method: This revenue projection is based on the projected AP additional weighted FTE (WFTE) per the Final Conference Report. The projected WFTE is calculated by multiplying 0.16 times the number of students to successfully complete the AP examinations in fiscal year 2014-2015. The projections are prorated, if necessary, to match the Final Conference Report.

Allocation Amount: The District used the projected WFTE, Base Student Allocation (BSA), and District Cost Differential (DCD) based on a the Final Conference Report to calculate each school's allocation. Each school receives 90% of the revenue projection appropriated to three projects.

> **Base Student Allocation (BSA) District Cost Differential (DCD)**

4,160.71 0.9877

WFTE X BSA X DCD X 90% = Total AP Allocation

Total AP Allocation X 15% = AP SET-ASIDE - PROJECT 7054

"No. of Students Obtaining Certification" X \$ (Bonus + FICA) = AP Bonus Set-Aside "No. of Exams Purchased in FY 2016" X \$ (Avg. exam cost) = AP Exam Set-Aside AP Bonus Set-Aside + AP Exam Set-Aside = AP BONUS & EXAMS - PROJECT 5054

Total AP Allocation Minus Projects 7054 & 5054 = AP - PROJECT 2154

AP SET-ASIDE - PROJECT 7054

The school's AP Resources Committee decides how these funds will be spent. Any funds remaining at the end of fiscal year 2016-2017 will carry over to the next fiscal year.

AP BONUSES & EXAMS - PROJECT 5054

The AP Bonus & Exams allocation is to be used to provide bonuses for instructors per Florida Statutes and to purchase exams for AP certifications. Any funds remaining at the end of fiscal year 2016-2017 will not carry over to the next fiscal year.

AP - PROJECT 2154

The AP allocation is to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining at the end of fiscal year 2016-2017 in the operating budget will carry over to the next fiscal year.

The District will adjust each school's AP budget in October 2016 to reflect the funding based on 2015-2016 Earned WFTE.

SCHOOL DISTRICT OF OKALOOSA COUNTY AP - ADVANCED PLACEMENT - SUMMARY ALL PROJECTS FISCAL YEAR 2016-2017 AS OF MAY 2016



		Α	В	С	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 2154 AP ALLOCATION TO OFFSET COST OF TEACHER UNITS (Proj. 2154, Part 4, Col. A)	PROJECT 2154 AP ALLOCATION SCHOOL FLEX (Proj. 2154, Part 4, Col. C)	PROJECT 2154 AP ALLOCATION TOTAL (A + B)	PROJECT 7054 AP - SET-ASIDE ALLOCATION (Project 7054, Col. D)	PROJECT 5054 AP - BONUSES & EXAMS ALLOCATION (Project 5054, Col. C)	TOTAL AP ALLOCATION FY 2016-2017 (C+D+E)
DISTRICT S		4					T _A
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	981	981	2,308	12,097	15,386
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	
0201	LAUREL HILL SCHOOL	-	151	151	355	1,861	2,367
0211	NICEVILLE HIGH SCHOOL	212,120	28,332	240,452	66,663	137,306	444,421
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	71,665	13,128	84,793	30,891	90,253	205,937
0601	CRESTVIEW HIGH SCHOOL	47,743	9,431	57,174	22,191	68,578	147,943
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	133,088	20,975	154,063	49,354	125,609	329,026
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	ı	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL - DIS	STRICT SCHOOLS	\$ 464,616	\$ 72,998	\$ 537,614	\$ 171,762	\$ 435,704	\$ 1,145,080

SCHOOL DISTRICT OF OKALOOSA COUNTY AP - ADVANCED PLACEMENT - PROJECT 2154 PART 1 OF 4

TOTAL AP ALLOCATION CALCULATION FISCAL YEAR 2016-2017 AS OF MAY 2016

Α	В	С
A	D	L

h		Α	В	С
			PROJECTED TOTAL	
		NUMBER OF	FY 2017 AP	
		STUDENTS	WFTE EARNED	
COST		OBTAINING	BASED ON	
CENTER	COLLO DI JOSSIFER MANAS	CERTIFICATION	FY 2015	TOTAL AP ALLOCATION
NUMBER	SCHOOL/CENTER NAME	IN FY 2015	CERTIFICATIONS	FY 2016-2017
			(A X 0.16)	(B X BSA X DCD X 90%)
DISTRICT SO	CHOOLS			
0031	EDWINS ELEMENTARY SCHOOL	-	-	\$ -
0041	BAKER SCHOOL	26.00	4.16	15,386
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	4.00	0.64	2,367
0211	NICEVILLE HIGH SCHOOL	751.00	120.16	444,421
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	348.00	55.68	205,937
0601	CRESTVIEW HIGH SCHOOL	250.00	40.00	147,943
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	556.00	88.96	329,026
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-
TOTAL - DIS	TRICT SCHOOLS	1,935.00	309.60	\$ 1,145,080

NOTES:

1. Base Student Allocation (BSA)

2. District Cost Differential (DCD)

\$ 4,160.71

0.9877

SCHOOL DISTRICT OF OKALOOSA COUNTY AP - ADVANCED PLACEMENT - PROJECT 2154 PART 2 OF 4

CALCULATION OF SET-ASIDE & AP FLEX FOR SCHOOL USE FISCAL YEAR 2016-2017 AS OF MAY 2016

Α c **EQUALS FUNDS LESS 15%** LESS AP FLEX AVAILABLE FOR COST **TOTAL AP** SCHOOL SET-ALLOCATION BONUSES, EXAMS, CENTER ALLOCATION ASIDE **EQUALS NET AP** FOR SCHOOL & TO OFFSET COST SCHOOL/CENTER NAME OF TEACHER UNITS NUMBER FY 2016-2017 PROJECT 7054 ALLOCATION USF 15.00% 7.50% (Part 1, Col. C) (A + B) (C + D) (-C x %) (-A x %) **DISTRICT SCHOOLS** EDWINS ELEMENTARY SCHOOL 0031 \$ \$ \$ \$ 13,078 12,097 0041 **BAKER SCHOOL** 15,386 (2,308)(981) **BOB SIKES ELEMENTARY SCHOOL** 0051 MEIGS MIDDLE SCHOOL 0082 0092 SHOAL RIVER MIDDLE SCHOOL 0121 RUCKEL MIDDLE SCHOOL 0131 DESTIN ELEMENTARY SCHOOL 0151 **EDGE ELEMENTARY SCHOOL** 0161 EGLIN ELEMENTARY SCHOOL 0201 LAUREL HILL SCHOOL 2,367 (355) 2,012 (151) 1,861 0211 NICEVILLE HIGH SCHOOL 444,421 (66,663) 377,758 (28,332) 349,426 0222 NORTHWOOD ELEMENTARY SCHOOL 0241 SILVER SANDS SCHOOL RIVERSIDE ELEMENTARY SCHOOL 0251 PRYOR MIDDLE SCHOOL 0271 WRIGHT ELEMENTARY SCHOOL 0281 0431 SHALIMAR ELEMENTARY SCHOOL 0541 **ELLIOTT PT. ELEMENTARY SCHOOL** 0561 MARY ESTHER ELEMENTARY SCHOOL 0571 PLEW ELEMENTARY SCHOOL 0581 CHOCTAW HIGH SCHOOL 205,937 (30,891 175,046 (13,128)161,918 0601 **CRESTVIEW HIGH SCHOOL** 147,943 (22,191)125,752 (9,431)116,321 0621 KENWOOD ELEMENTARY SCHOOL 0631 FLOROSA ELEMENTARY SCHOOL FT. WALTON BEACH HIGH SCHOOL 329,026 (49,354)279,672 (20,975) 258,697 0641 0651 **BRUNER MIDDLE SCHOOL** 0671 LEWIS K-8 SCHOOL 0681 LONGWOOD ELEMENTARY SCHOOL 0701 OK. TECH. COLLEGE & CHOICE HIGH SCHOOL 0721 OKALOOSA STEMM ACADEMY 0731 WALKER ELEMENTARY SCHOOL 0741 BLUEWATER ELEMENTARY SCHOOL 0751 ANTIOCH ELEMENTARY SCHOOL DAVIDSON MIDDLE SCHOOL 0761 0771 **DESTIN MIDDLE SCHOOL** 0801 RICHBOURG SCHOOL SOUTHSIDE PRIMARY SCHOOL

\$ 1.145.080 \$

(171,762) \$

973,318 \$

(72,998) \$

TOTAL - DISTRICT SCHOOLS

900,320

SCHOOL DISTRICT OF OKALOOSA COUNTY AP - ADVANCED PLACEMENT - PROJECT 2154 PART 3 OF 4

CALCULATION OF PROJECTED BONUSES & EXAMS FISCAL YEAR 2016-2017 AS OF MAY 2016

		Α	В	С	D	E	F
		FUNDS	NUMBER OF	LESS		LESS	AP FUNDING
		AVAILABLE FOR	STUDENTS	PROJECTED AP	NUMBER OF	PROJECTED	AVAILABLE TO
COST		BONUSES,	OBTAINING	TEACHER	EXAMS	COST OF	OFFSET COST
CENTER		EXAMS, &	CERTIFICATION	BONUSES	PURCHASED	AP EXAMS	OF TEACHER
NUMBER	SCHOOL/CENTER NAME	TEACHER UNITS	IN FY 2015	PROJECT 5054	IN FY 2016	PROJECT 5054	UNITS
		(D. 12 C.L.5)	(D: 14 Cil 4)	\$ 53.83		\$ 80	(4 : 6 : 5)
DISTRICT S	CHOOLS	(Part 2, Col. E)	(Part 1, Col. A)	(-B x \$)		(-D x \$)	(A + C + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	_	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	12,097	26.00	(1,400)	138.00	(11,040)	(343)
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	_	_	_	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	_	-	_	_
0121	RUCKEL MIDDLE SCHOOL	-	-	_	_	_	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	_	_	-	-
0151	EDGE ELEMENTARY SCHOOL	_	_	_	_	-	-
0161	EGLIN ELEMENTARY SCHOOL	_	_	_	-	_	-
0201	LAUREL HILL SCHOOL	1,861	4.00	(215)	46.00	(3,680)	(2,034)
0211	NICEVILLE HIGH SCHOOL	349,426	751.00	(40,426)	1,211.00	(96,880)	212,120
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	=	=	=	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	161,918	348.00	(18,733)	894.00	(71,520)	71,665
0601	CRESTVIEW HIGH SCHOOL	116,321	250.00	(13,458)	689.00	(55,120)	47,743
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	258,697	556.00	(29,929)	1,196.00	(95,680)	133,088
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	=	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	=	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL - DI	STRICT SCHOOLS	\$ 900,320	1,935.00	\$ (104,161)	4,174.00	\$ (333,920)	\$ 462,239

NOTE

IF THE AMOUNT IN COLUMN F (AP FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS) IS NEGATIVE, PROJECT 5054 - AP - BONUSES & EXAMS WILL BE REDUCED BY A LIKE AMOUNT.

SCHOOL DISTRICT OF OKALOOSA COUNTY AP - ADVANCED PLACEMENT - PROJECT 2154 PART 4 OF 4

CALCULATION OF PROJECT 2154 ALLOCATION FISCAL YEAR 2016-2017 AS OF MAY 2016

		Α	В	С	D
		AP FUNDING			
		AVAILABLE TO		PLUS PROJECT	TOTAL
COST		OFFSET COST	NUMBER OF	2154 AP	PROJECT 2154
CENTER		OF TEACHER	AP TEACHER	SCHOOL FLEX	AP
NUMBER	SCHOOL/CENTER NAME	UNITS	UNITS OFFSET	ALLOCATION	ALLOCATION
		(Part 3, Col. F)	\$ 67,500	(Part 2, Col. D)	(A + C)
DISTRICT S	CHOOLS	(Part 3, Col. F)		(Part 2, Col. D)	(A + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	-	\$ -	\$ -
0041	BAKER SCHOOL	-	-	981	981
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	151	151
0211	NICEVILLE HIGH SCHOOL	212,120	3.14	28,332	240,452
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	71,665	1.06	13,128	84,793
0601	CRESTVIEW HIGH SCHOOL	47,743	0.71	9,431	57,174
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	133,088	1.97	20,975	154,063
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL - DIS	STRICT SCHOOLS	\$ 464,616	6.88	\$ 72,998	\$ 537,614

Excerpt from The 2015 Florida Statutes

1011.62(1) Funds for operation of schools.

Advanced Placement

- (n) Calculation of additional full-time equivalent membership based on college board advanced placement scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:
 - 1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
 - 2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teacher's course earn a score of 3 or higher on the examination in a school with a grade of "A," "B," or "C" or if at least 25 percent of the students enrolled in a teacher's course earn a score of 3 or higher on the examination in a school with a grade of "D" or "F." Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.