



**SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - STUDENT TRAINING PROGRAM (STP)
FISCAL YEAR 2016-2017
AS OF MAY 2016**

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Assistant Superintendent - Curriculum.

SAI - Student Training Program (STP) will continue for fiscal year 2016-2017. It is designed to provide schools with an additional discipline alternative. The Student Training Program will allow students to continue their classwork and receive credit for completion thereby enabling them to continue academic progress. The allocation will fund one (1.00) Classroom Assistant - ISS/STP.

Project Number: 4162

Allocation Method: One (1.00) Classroom Assistant - ISS/STP for each elementary, middle, high, K-8, and K-12 school.

Allocation Amount: \$ 35,400 per position

This allocation will be placed in a blocked project, and the school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - STUDENT TRAINING PROGRAM - PROJECT 4162
BUDGET AND UNIT ALLOCATION
FISCAL YEAR 2016-2017
AS OF MAY 2016**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | POSITION ALLOCATION | POSITION COST | TOTAL ALLOCATION |
|--------------------------|--------------------|------------------------|------------------|---------------------|
|--------------------------|--------------------|------------------------|------------------|---------------------|

DISTRICT SCHOOLS

| | | | | |
|---------------------------------|--|--------------|-----------|---------------------|
| 0031 | EDWINS ELEMENTARY SCHOOL | 1.00 | \$ 35,400 | \$ 35,400 |
| 0041 | BAKER SCHOOL | 1.00 | 35,400 | 35,400 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0082 | MEIGS MIDDLE SCHOOL | 1.00 | 35,400 | 35,400 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 1.00 | 35,400 | 35,400 |
| 0121 | RUCKEL MIDDLE SCHOOL | 1.00 | 35,400 | 35,400 |
| 0131 | DESTIN ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0151 | EDGE ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0161 | EGLIN ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0201 | LAUREL HILL SCHOOL | 1.00 | 35,400 | 35,400 |
| 0211 | NICEVILLE HIGH SCHOOL | 1.00 | 35,400 | 35,400 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0241 | SILVER SANDS SCHOOL | - | 35,400 | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0271 | PRYOR MIDDLE SCHOOL | 1.00 | 35,400 | 35,400 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0571 | PLEW ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0581 | CHOCTAW HIGH SCHOOL | 1.00 | 35,400 | 35,400 |
| 0601 | CRESTVIEW HIGH SCHOOL | 1.00 | 35,400 | 35,400 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 1.00 | 35,400 | 35,400 |
| 0651 | BRUNER MIDDLE SCHOOL | 1.00 | 35,400 | 35,400 |
| 0671 | LEWIS K-8 SCHOOL | 1.00 | 35,400 | 35,400 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0701 | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | 1.00 | 35,400 | 35,400 |
| 0721 | OKALOOSA STEM ACADEMY | - | 35,400 | - |
| 0731 | WALKER ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 1.00 | 35,400 | 35,400 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 1.00 | 35,400 | 35,400 |
| 0771 | DESTIN MIDDLE SCHOOL | 1.00 | 35,400 | 35,400 |
| 0801 | RICHBOURG SCHOOL | - | 35,400 | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | 35,400 | - |
| TOTAL - DISTRICT SCHOOLS | | 33.00 | | \$ 1,168,200 |

Excerpt from The 2015 Florida Statutes

1011.62(1) Funds for operation of schools.

Supplemental Academic Instruction

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the “Supplemental Academic Instruction Categorical Fund.”
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. For the 2015-2016 fiscal year, each school district that has one or more of the 300 lowest-performing elementary schools based on the state reading assessment shall use these funds, together with the funds provided in the district’s research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have Level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers may not be included in the 300 schools. For the 2015-2016 fiscal year, the 300 lowest-performing schools shall be the same schools as identified for the 2014-2015 fiscal year. After this requirement has been met, supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.