



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
CSR - INSTRUCTIONAL COACHES
FISCAL YEAR 2016-2017
AS OF MAY 2016

The District will use flexible Class Size Reduction funding to provide ongoing embedded Math and/or Reading professional development support for select schools through Instructional Coaches. The program will place full or part-time Instructional Coaches in elementary, middle, or high schools based on need. Instructional Coaches are also provided through Reading Instruction - Project 6123, Title I - Part A, and Title II. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the areas of literacy and mathematics.

Project Number: 4104

Allocation Method: 50% or 100% Instructional Coach Unit (Math) for each qualifying school in conjunction with Title I

50% or 100% Instructional Coach Unit (Reading) for each qualifying school in conjunction with Reading Instruction and Title II

Allocation Amount: 50% or 100% Instructional Coach Position Multiplied by FY 2016-2017 Average Salary for Instructional Coach Unit

FY 2016-2017 Average Instructional Coach Salary = \$76,700

<i>Example: Baker School</i>	<i>CSR - Instructional Coaches</i>	
Units	Average Salary	Allocation
0.35 x	\$76,700 =	\$26,845

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
SUMMARY - MATH & READING COACHES
FISCAL YEAR 2016-2017
AS OF MAY 2016**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 4104	PROJECT 7401	PROJECT 7405	TOTAL	PROJECT 6123	PROJECT 7401	PROJECT 7405	TOTAL	TOTAL
		CSR - INSTR. COACHES	TITLE I PART 1	TITLE II PART A	INSTR. COACHES	READING INSTR.	TITLE I PART A	TITLE II PART A	INSTR. COACHES	INSTR. COACHES
		MATH	MATH	MATH	MATH	READING	READING	READING	READING	ALL
DISTRICT SCHOOLS										
0031	EDWINS ELEMENTARY SCHOOL	0.35	-	-	0.35	0.40	0.10	-	0.50	0.85
0041	BAKER SCHOOL	0.35	-	0.35	0.70	-	0.20	0.30	0.50	1.20
0051	BOB SIKES ELEMENTARY SCHOOL	0.15	0.35	-	0.50	-	0.20	0.80	1.00	1.50
0082	MEIGS MIDDLE SCHOOL	0.30	-	-	0.30	-	-	0.50	0.50	0.80
0092	SHOAL RIVER MIDDLE SCHOOL	0.35	-	-	0.35	-	-	0.50	0.50	0.85
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	0.30	0.30	-	-	0.50	0.50	0.80
0161	EGLIN ELEMENTARY SCHOOL	-	-	0.30	0.30	-	-	0.50	0.50	0.80
0201	LAUREL HILL SCHOOL	0.35	0.35	-	0.70	0.30	0.20	-	0.50	1.20
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.35	-	0.35	0.80	0.20	-	1.00	1.35
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.35	-	0.35	0.80	0.20	-	1.00	1.35
0271	PRYOR MIDDLE SCHOOL	0.35	-	-	0.35	-	-	0.50	0.50	0.85
0281	WRIGHT ELEMENTARY SCHOOL	-	0.35	-	0.35	-	0.20	0.80	1.00	1.35
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.35	-	0.35	0.30	0.20	-	0.50	0.85
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.35	-	0.35	0.80	0.20	-	1.00	1.35
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.35	-	0.35	0.80	0.20	-	1.00	1.35
0571	PLEW ELEMENTARY SCHOOL	-	-	0.30	0.30	0.50	-	-	0.50	0.80
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.35	-	0.35	-	0.20	0.30	0.50	0.85
0631	FLOROSA ELEMENTARY SCHOOL	-	0.35	-	0.35	0.80	0.20	-	1.00	1.35
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.35	-	-	0.35	0.20	-	0.30	0.50	0.85
0671	LEWIS K-8 SCHOOL	0.30	-	0.30	0.60	0.50	-	-	0.50	1.10
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.35	-	0.35	-	0.20	0.80	1.00	1.35
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.15	0.35	-	0.50	0.80	0.20	-	1.00	1.50
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	0.20	-	0.15	0.35	0.50	-	-	0.50	0.85
0761	DAVIDSON MIDDLE SCHOOL	0.30	-	-	0.30	0.50	-	-	0.50	0.80
0771	DESTIN MIDDLE SCHOOL	0.30	-	0.30	0.60	0.50	-	-	0.50	1.10
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		3.80	4.20	2.00	10.00	8.50	2.70	5.80	17.00	27.00

NOTE:

THE TITLE I POSITIONS WILL BE BUDGETED AT THE DEPARTMENT LEVEL; THEREFORE, THE REVENUE FOR THE TITLE I POSITIONS IS NOT INCLUDED IN THE SCHOOL REVENUE PROJECTIONS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
CSR - INSTRUCTIONAL COACHES - PROJECT 4104
FISCAL YEAR 2016-2017
AS OF MAY 2016**

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS READING	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	0.35	-	0.35	\$ 76,700	\$ 26,845
0041	BAKER SCHOOL	0.35	-	0.35	76,700	26,845
0051	BOB SIKES ELEMENTARY SCHOOL	0.15	-	0.15	76,700	11,505
0082	MEIGS MIDDLE SCHOOL	0.30	-	0.30	76,700	23,010
0092	SHOAL RIVER MIDDLE SCHOOL	0.35	-	0.35	76,700	26,845
0121	RUCKEL MIDDLE SCHOOL	-	-	-	76,700	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	76,700	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	76,700	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	76,700	-
0201	LAUREL HILL SCHOOL	0.35	-	0.35	76,700	26,845
0211	NICEVILLE HIGH SCHOOL	-	-	-	76,700	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	76,700	-
0241	SILVER SANDS SCHOOL	-	-	-	76,700	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	76,700	-
0271	PRYOR MIDDLE SCHOOL	0.35	-	0.35	76,700	26,845
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	76,700	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	76,700	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	76,700	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	76,700	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	76,700	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	76,700	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	76,700	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	76,700	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	76,700	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	76,700	-
0651	BRUNER MIDDLE SCHOOL	0.35	-	0.35	76,700	26,845
0671	LEWIS K-8 SCHOOL	0.30	-	0.30	76,700	23,010
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	76,700	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	76,700	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	76,700	-
0731	WALKER ELEMENTARY SCHOOL	0.15	-	0.15	76,700	11,505
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	76,700	-
0751	ANTIOCH ELEMENTARY SCHOOL	0.20	-	0.20	76,700	15,340
0761	DAVIDSON MIDDLE SCHOOL	0.30	-	0.30	76,700	23,010
0771	DESTIN MIDDLE SCHOOL	0.30	-	0.30	76,700	23,010
0801	RICHBOURG SCHOOL	-	-	-	76,700	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	76,700	-
TOTAL - DISTRICT SCHOOLS		3.80	-	3.80		\$ 291,460