

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION
DISCRETIONARY BUDGET
FISCAL YEAR 2016-2017
AS OF MAY 2016**



COST CENTER NUMBER	SCHOOL/CENTER NAME	CUSTODIAL SERVICES SQUARE FOOTAGE	CUSTODIAL SERVICE ALLOCATION \$
			1.83

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	53,427	\$ 97,964
0041	BAKER SCHOOL	168,993	309,866
0051	BOB SIKES ELEMENTARY SCHOOL	82,973	152,140
0082	MEIGS MIDDLE SCHOOL	101,740	186,551
0092	SHOAL RIVER MIDDLE SCHOOL	113,948	208,936
0121	RUCKEL MIDDLE SCHOOL	105,861	194,107
0131	DESTIN ELEMENTARY SCHOOL	93,501	171,444
0151	EDGE ELEMENTARY SCHOOL	64,464	118,201
0161	EGLIN ELEMENTARY SCHOOL	79,301	145,407
0201	LAUREL HILL SCHOOL	83,019	152,224
0211	NICEVILLE HIGH SCHOOL	205,938	377,609
0222	NORTHWOOD ELEMENTARY SCHOOL	139,475	255,742
0241	SILVER SANDS SCHOOL	39,526	72,475
0251	RIVERSIDE ELEMENTARY SCHOOL	88,896	163,000
0271	PRYOR MIDDLE SCHOOL	98,717	181,008
0281	WRIGHT ELEMENTARY SCHOOL	84,744	155,387
0431	SHALIMAR ELEMENTARY SCHOOL	55,455	101,683
0541	ELLIOTT PT. ELEMENTARY SCHOOL	61,329	112,453
0561	MARY ESTHER ELEMENTARY SCHOOL	59,288	108,711
0571	PLEW ELEMENTARY SCHOOL	75,779	138,949
0581	CHOCTAW HIGH SCHOOL	238,028	436,449
0601	CRESTVIEW HIGH SCHOOL	233,665	428,449
0621	KENWOOD ELEMENTARY SCHOOL	63,430	116,306
0631	FLOROSA ELEMENTARY SCHOOL	63,556	116,537
0641	FT. WALTON BEACH HIGH SCHOOL	230,876	423,335
0651	BRUNER MIDDLE SCHOOL	130,009	238,385
0671	LEWIS K-8 SCHOOL	97,102	178,047
0681	LONGWOOD ELEMENTARY SCHOOL	60,118	110,233
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	42,465	77,864
0721	OKALOOSA STEM ACADEMY	23,050	42,265
0731	WALKER ELEMENTARY SCHOOL	90,001	165,026
0741	BLUEWATER ELEMENTARY SCHOOL	84,195	154,380
0751	ANTIOCH ELEMENTARY SCHOOL	96,693	177,297
0761	DAVIDSON MIDDLE SCHOOL	119,857	219,770
0771	DESTIN MIDDLE SCHOOL	84,278	154,533
0801	RICHBOURG SCHOOL	12,241	22,445
0811	SOUTHSIDE PRIMARY SCHOOL	17,679	32,416
TOTAL - DISTRICT SCHOOLS		3,543,617	\$ 6,497,594

CUSTODIAL SERVICES PAID BY PROJECTS:

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	63,698	116,797
0791	ECCI - BEST CHANCE NORTH - PROJECT 0011	9,235	16,933
0811	VPK/TITLE I - PROJECT 0011	4,700	8,617

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		3,621,250	\$ 6,639,941
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NOTES:

1. CUSTODIAL ASSESSMENT FOR OK. TECH. COLLEGE & CHOICE HIGH SCHOOL WILL BE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.