

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
OTHER OVERHEAD  
DISCRETIONARY BUDGET  
FISCAL YEAR 2016-2017  
AS OF MAY 2016**

**C-4**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OTHER OVERHEAD	DISCRETIONARY BUDGET ALLOCATION
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\$ 75

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	449.00	\$ 33,675	\$ 33,675
0041	BAKER SCHOOL	1,373.66	103,025	103,025
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	55,800	55,800
0082	MEIGS MIDDLE SCHOOL	596.12	44,709	44,709
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	63,900	63,900
0121	RUCKEL MIDDLE SCHOOL	1,011.00	75,825	75,825
0131	DESTIN ELEMENTARY SCHOOL	851.00	63,825	63,825
0151	EDGE ELEMENTARY SCHOOL	627.00	47,025	47,025
0161	EGLIN ELEMENTARY SCHOOL	475.00	35,625	35,625
0201	LAUREL HILL SCHOOL	360.50	27,038	27,038
0211	NICEVILLE HIGH SCHOOL	1,903.25	142,744	142,744
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	58,800	58,800
0241	SILVER SANDS SCHOOL	138.00	10,350	10,350
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	65,100	65,100
0271	PRYOR MIDDLE SCHOOL	609.00	45,675	45,675
0281	WRIGHT ELEMENTARY SCHOOL	668.00	50,100	50,100
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	50,250	50,250
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	45,300	45,300
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	43,125	43,125
0571	PLEW ELEMENTARY SCHOOL	791.16	59,337	59,337
0581	CHOCTAW HIGH SCHOOL	1,553.20	116,490	116,490
0601	CRESTVIEW HIGH SCHOOL	1,848.50	138,638	138,638
0621	KENWOOD ELEMENTARY SCHOOL	649.00	48,675	48,675
0631	FLOROSA ELEMENTARY SCHOOL	519.00	38,925	38,925
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	112,736	112,736
0651	BRUNER MIDDLE SCHOOL	740.00	55,500	55,500
0671	LEWIS K-8 SCHOOL	606.00	45,450	45,450
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	48,900	48,900
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	214.00	16,050	16,050
0721	OKALOOSA STEM ACADEMY	189.00	14,175	14,175
0731	WALKER ELEMENTARY SCHOOL	854.10	64,058	64,058
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	69,075	69,075
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	66,300	66,300
0761	DAVIDSON MIDDLE SCHOOL	918.15	68,861	68,861
0771	DESTIN MIDDLE SCHOOL	736.00	55,200	55,200
0801	RICHBOURG SCHOOL	73.00	5,475	5,475
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	13,650	13,650
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,991.79</b>	<b>\$ 2,099,386</b>	<b>\$ 2,099,386</b>

**FLEXIBLE SCHOOL FUNDS**

**NOTES:**

1. OTHER OVERHEAD INCLUDES EVERYTHING EXCEPT SUPPLIES, UTILITIES, SUBSTITUTES, CUSTODIAL SERVICES, AND HEALTH SERVICES. EXAMPLES INCLUDE TRAVEL, POSTAGE, PRINTING, EQUIPMENT.