

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
TEMPORARY PERSONNEL
DISCRETIONARY BUDGET
FISCAL YEAR 2016-2017
AS OF MAY 2016**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OCEA CLASS SIZE REQ. INSTR. UNITS	CLASS SIZE ALLOC. PROJ. 4125 INSTR. UNITS	ESE NON-GIFTED INSTR. UNITS	ELEMENTARY SPECIAL INSTR.UNITS	SECONDARY SPECIAL INSTR. UNITS	TOTAL INSTR. UNITS	TEMPORARY PERSONNEL ALLOCATION
									\$ 1,000
DISTRICT SCHOOLS									
0031	EDWINS ELEMENTARY SCHOOL	449.00	17.00	5.00	6.00	2.00	-	30.00	\$ 30,000
0041	BAKER SCHOOL	1,373.66	58.40	11.80	4.00	2.00	2.30	78.50	78,500
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	29.00	10.00	1.00	2.00	-	42.00	42,000
0082	MEIGS MIDDLE SCHOOL	596.12	24.20	5.20	2.00	-	1.00	32.40	32,400
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	35.20	7.60	4.00	-	1.00	47.80	47,800
0121	RUCKEL MIDDLE SCHOOL	1,011.00	42.20	9.20	2.00	-	1.00	54.40	54,400
0131	DESTIN ELEMENTARY SCHOOL	851.00	34.00	11.00	2.00	2.00	-	49.00	49,000
0151	EDGE ELEMENTARY SCHOOL	627.00	25.00	8.00	3.00	2.00	-	38.00	38,000
0161	EGLIN ELEMENTARY SCHOOL	475.00	20.00	6.00	1.00	2.00	-	29.00	29,000
0201	LAUREL HILL SCHOOL	360.50	15.80	9.00	1.00	2.00	-	27.80	27,800
0211	NICEVILLE HIGH SCHOOL	1,903.25	89.60	4.00	3.00	-	3.30	99.90	99,900
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	30.00	10.00	6.00	2.00	-	48.00	48,000
0241	SILVER SANDS SCHOOL	138.00	-	-	18.00	-	-	18.00	18,000
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	34.00	12.00	3.00	2.00	-	51.00	51,000
0271	PRYOR MIDDLE SCHOOL	609.00	24.40	5.40	3.00	-	1.00	33.80	33,800
0281	WRIGHT ELEMENTARY SCHOOL	668.00	26.00	9.00	3.00	2.00	-	40.00	40,000
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	26.00	9.00	3.00	2.00	-	40.00	40,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	23.00	8.00	4.00	2.00	-	37.00	37,000
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	22.00	8.00	3.00	2.00	-	35.00	35,000
0571	PLEW ELEMENTARY SCHOOL	791.16	31.00	10.00	2.00	2.00	-	45.00	45,000
0581	CHOCTAW HIGH SCHOOL	1,553.20	71.40	3.40	4.50	-	3.30	82.60	82,600
0601	CRESTVIEW HIGH SCHOOL	1,848.50	85.40	3.80	6.50	-	3.30	99.00	99,000
0621	KENWOOD ELEMENTARY SCHOOL	649.00	24.00	8.00	7.00	2.00	-	41.00	41,000
0631	FLOROSA ELEMENTARY SCHOOL	519.00	20.00	7.00	3.00	2.00	-	32.00	32,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	68.60	3.00	3.00	-	3.30	77.90	77,900
0651	BRUNER MIDDLE SCHOOL	740.00	29.60	6.60	5.00	-	1.00	42.20	42,200
0671	LEWIS K-8 SCHOOL	606.00	22.40	9.60	8.00	2.00	1.00	43.00	43,000
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	24.00	8.00	6.00	2.00	-	40.00	40,000
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	214.00	10.40	2.60	2.00	-	-	15.00	15,000
0721	OKALOOSA STEM ACADEMY	189.00	8.20	2.80	-	-	-	11.00	11,000
0731	WALKER ELEMENTARY SCHOOL	854.10	32.00	11.00	6.00	2.00	-	51.00	51,000
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	36.00	12.00	2.00	3.00	-	53.00	53,000
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	34.00	11.00	4.00	2.00	-	51.00	51,000
0761	DAVIDSON MIDDLE SCHOOL	918.15	36.60	8.00	6.00	-	1.00	51.60	51,600
0771	DESTIN MIDDLE SCHOOL	736.00	29.60	7.00	1.00	-	1.00	38.60	38,600
0801	RICHBOURG SCHOOL	73.00	-	-	13.00	-	-	13.00	13,000
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	5.00	1.00	11.00	1.00	-	18.00	18,000
TOTAL - DISTRICT SCHOOLS		27,991.79	1,144.00	263.00	162.00	44.00	23.50	1,636.50	\$ 1,636,500