

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUPPLIES
DISCRETIONARY BUDGET
FISCAL YEAR 2016-2017
AS OF MAY 2016**

C-2

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	DISCRETIONARY BUDGET ALLOCATION
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\$ 8,000 \$ 15

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	449.00	\$ 8,000	\$ 6,800	\$ 14,800
0041	BAKER SCHOOL	1,373.66	8,000	20,700	28,700
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	8,000	11,200	19,200
0082	MEIGS MIDDLE SCHOOL	596.12	8,000	9,000	17,000
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	8,000	12,800	20,800
0121	RUCKEL MIDDLE SCHOOL	1,011.00	8,000	15,200	23,200
0131	DESTIN ELEMENTARY SCHOOL	851.00	8,000	12,800	20,800
0151	EDGE ELEMENTARY SCHOOL	627.00	8,000	9,500	17,500
0161	EGLIN ELEMENTARY SCHOOL	475.00	8,000	7,200	15,200
0201	LAUREL HILL SCHOOL	360.50	8,000	5,500	13,500
0211	NICEVILLE HIGH SCHOOL	1,903.25	8,000	28,600	36,600
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	8,000	11,800	19,800
0241	SILVER SANDS SCHOOL	138.00	8,000	2,100	10,100
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	8,000	13,100	21,100
0271	PRYOR MIDDLE SCHOOL	609.00	8,000	9,200	17,200
0281	WRIGHT ELEMENTARY SCHOOL	668.00	8,000	10,100	18,100
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	8,000	10,100	18,100
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	8,000	9,100	17,100
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	8,000	8,700	16,700
0571	PLEW ELEMENTARY SCHOOL	791.16	8,000	11,900	19,900
0581	CHOCTAW HIGH SCHOOL	1,553.20	8,000	23,300	31,300
0601	CRESTVIEW HIGH SCHOOL	1,848.50	8,000	27,800	35,800
0621	KENWOOD ELEMENTARY SCHOOL	649.00	8,000	9,800	17,800
0631	FLOROSA ELEMENTARY SCHOOL	519.00	8,000	7,800	15,800
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	8,000	22,600	30,600
0651	BRUNER MIDDLE SCHOOL	740.00	8,000	11,100	19,100
0671	LEWIS K-8 SCHOOL	606.00	8,000	9,100	17,100
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	8,000	9,800	17,800
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	214.00	8,000	3,300	11,300
0721	OKALOOSA STEM ACADEMY	189.00	8,000	2,900	10,900
0731	WALKER ELEMENTARY SCHOOL	854.10	8,000	12,900	20,900
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	8,000	13,900	21,900
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	8,000	13,300	21,300
0761	DAVIDSON MIDDLE SCHOOL	918.15	8,000	13,800	21,800
0771	DESTIN MIDDLE SCHOOL	736.00	8,000	11,100	19,100
0801	RICHBOURG SCHOOL	73.00	8,000	1,100	9,100
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	8,000	2,800	10,800
TOTAL - DISTRICT SCHOOLS		27,991.79	\$ 296,000	\$ 421,800	\$ 717,800

FLEXIBLE SCHOOL FUNDS