

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2016-2017
AS OF MAY 2016**



| COST CENTER NUMBER | SCHOOL/CENTER NAME | C-1 | C-2 | C-3 | C-4 | TOTAL OVERHEAD ALLOCATION |
|--------------------|--------------------|----------------------|----------|---------------------|----------------|---------------------------|
| | | UTILITIES ALLOCATION | SUPPLIES | TEMPORARY PERSONNEL | OTHER OVERHEAD | |

DISTRICT SCHOOLS

| | | | | | | |
|---------------------------------|--|---------------------|-------------------|---------------------|---------------------|----------------------|
| 0031 | EDWINS ELEMENTARY SCHOOL | \$ 84,192 | \$ 14,800 | \$ 30,000 | \$ 33,675 | \$ 162,667 |
| 0041 | BAKER SCHOOL | 365,606 | 28,700 | 78,500 | 103,025 | 575,831 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 138,707 | 19,200 | 42,000 | 55,800 | 255,707 |
| 0082 | MEIGS MIDDLE SCHOOL | 182,508 | 17,000 | 32,400 | 44,709 | 276,617 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 299,693 | 20,800 | 47,800 | 63,900 | 432,193 |
| 0121 | RUCKEL MIDDLE SCHOOL | 211,760 | 23,200 | 54,400 | 75,825 | 365,185 |
| 0131 | DESTIN ELEMENTARY SCHOOL | 177,433 | 20,800 | 49,000 | 63,825 | 311,058 |
| 0151 | EDGE ELEMENTARY SCHOOL | 143,157 | 17,500 | 38,000 | 47,025 | 245,682 |
| 0161 | EGLIN ELEMENTARY SCHOOL | 141,484 | 15,200 | 29,000 | 35,625 | 221,309 |
| 0201 | LAUREL HILL SCHOOL | 179,771 | 13,500 | 27,800 | 27,038 | 248,109 |
| 0211 | NICEVILLE HIGH SCHOOL | 493,339 | 36,600 | 99,900 | 142,744 | 772,583 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 200,578 | 19,800 | 48,000 | 58,800 | 327,178 |
| 0241 | SILVER SANDS SCHOOL | 94,421 | 10,100 | 18,000 | 10,350 | 132,871 |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 228,217 | 21,100 | 51,000 | 65,100 | 365,417 |
| 0271 | PRYOR MIDDLE SCHOOL | 189,116 | 17,200 | 33,800 | 45,675 | 285,791 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 153,641 | 18,100 | 40,000 | 50,100 | 261,841 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 134,228 | 18,100 | 40,000 | 50,250 | 242,578 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 154,260 | 17,100 | 37,000 | 45,300 | 253,660 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 122,660 | 16,700 | 35,000 | 43,125 | 217,485 |
| 0571 | PLEW ELEMENTARY SCHOOL | 135,277 | 19,900 | 45,000 | 59,337 | 259,514 |
| 0581 | CHOCTAW HIGH SCHOOL | 573,818 | 31,300 | 82,600 | 116,490 | 804,208 |
| 0601 | CRESTVIEW HIGH SCHOOL | 578,023 | 35,800 | 99,000 | 138,638 | 851,461 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 128,911 | 17,800 | 41,000 | 48,675 | 236,386 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 148,578 | 15,800 | 32,000 | 38,925 | 235,303 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 506,283 | 30,600 | 77,900 | 112,736 | 727,519 |
| 0651 | BRUNER MIDDLE SCHOOL | 305,072 | 19,100 | 42,200 | 55,500 | 421,872 |
| 0671 | LEWIS K-8 SCHOOL | 231,465 | 17,100 | 43,000 | 45,450 | 337,015 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 170,602 | 17,800 | 40,000 | 48,900 | 277,302 |
| 0701 | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | 238,818 | 11,300 | 15,000 | 16,050 | 281,168 |
| 0721 | OKALOOSA STEM ACADEMY | 53,031 | 10,900 | 11,000 | 14,175 | 89,106 |
| 0731 | WALKER ELEMENTARY SCHOOL | 209,597 | 20,900 | 51,000 | 64,058 | 345,555 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 196,883 | 21,900 | 53,000 | 69,075 | 340,858 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 247,013 | 21,300 | 51,000 | 66,300 | 385,613 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 290,152 | 21,800 | 51,600 | 68,861 | 432,413 |
| 0771 | DESTIN MIDDLE SCHOOL | 179,823 | 19,100 | 38,600 | 55,200 | 292,723 |
| 0801 | RICHBOURG SCHOOL | 30,360 | 9,100 | 13,000 | 5,475 | 57,935 |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | 18,523 | 10,800 | 18,000 | 13,650 | 60,973 |
| TOTAL - DISTRICT SCHOOLS | | \$ 7,937,000 | \$ 717,800 | \$ 1,636,500 | \$ 2,099,386 | \$ 12,390,686 |

FLEXIBLE SCHOOL FUNDS