

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 1 OF 4
NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2016-2017
AS OF MAY 2016**



| SUPPLEMENT | SUPPL. NO. | ELEM. | MIDDLE | HIGH | BAKER | CHOICE | LAUREL | LEWIS | RICHB. | SILVER S. | STH SIDE | STEMM |
|-----------------------------|------------|-------|--------|------|-------|--------|--------|-------|--------|-----------|----------|-------|
| BOOKKEEPER - ELEMENTARY | SP930 | 1.00 | - | - | - | - | - | - | 1.00 | 1.00 | 1.00 | 1.00 |
| BOOKKEEPER - MIDDLE | SP931 | - | 1.00 | - | - | - | 1.00 | 1.00 | - | - | - | - |
| BOOKKEEPER - HIGH | SP932 | - | - | 1.00 | 1.00 | 0.40 | - | - | - | - | - | - |
| ELEMENTARY GRADE CHAIR | SP310 | 7.00 | - | - | 6.00 | - | 2.00 | 6.00 | - | - | 1.00 | - |
| MIDDLE TEAM LEADER | SP301 | - | 7.00 | - | 6.00 | - | - | 5.00 | - | - | - | 3.00 |
| DEPARTMENT CHAIR 0-9 | SP300 | - | - | - | - | 1.00 | 4.00 | - | - | 4.00 | - | - |
| SENIOR DEPARTMENT CHAIR 120 | SP302 | - | - | 6.00 | - | - | - | - | - | - | - | - |
| STAFF DEVELOPMENT COORD. | SP325 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | - | 1.00 | - | 1.00 |

| | | | | | | | | | | | | |
|-----------------------------------|-------|------|------|------|------|---|------|------|---|---|---|------|
| ACADEMIC TEAM - ELEMENTARY | SP312 | 1.00 | - | - | 1.00 | - | 1.00 | 1.00 | - | - | - | - |
| ACADEMIC TEAM - HIGH | SP360 | - | - | 1.00 | 1.00 | - | 1.00 | - | - | - | - | - |
| ACADEMIC TEAM - MIDDLE | SP365 | - | 1.00 | - | 1.00 | - | 1.00 | 1.00 | - | - | - | 1.00 |
| ANNUAL SPONSOR | SP322 | - | 1.00 | 1.00 | 1.00 | - | 1.00 | 1.00 | - | - | - | 1.00 |
| ATHLETIC DIRECTOR - MIDDLE | SP500 | - | 1.00 | - | - | - | 1.00 | 1.00 | - | - | - | - |
| BAND DIRECTOR - MIDDLE | SP465 | - | 1.00 | - | - | - | - | 1.00 | - | - | - | - |
| BAND DIRECTOR ASST - HIGH | SP460 | - | - | 1.00 | - | - | - | - | - | - | - | - |
| BASEBALL - BOYS - HIGH | SP640 | - | - | 1.00 | 1.00 | - | 1.00 | - | - | - | - | - |
| BASEBALL - BOYS - MIDDLE | SP540 | - | 1.00 | - | 1.00 | - | - | 1.00 | - | - | - | - |
| BASEBALL ASST - BOYS - HIGH | SP641 | - | - | 1.00 | 1.00 | - | 1.00 | - | - | - | - | - |
| BASKETBALL - BOYS - HIGH | SP630 | - | - | 1.00 | 1.00 | - | 1.00 | - | - | - | - | - |
| BASKETBALL - BOYS - MIDDLE | SP530 | - | 1.00 | - | 1.00 | - | 1.00 | 1.00 | - | - | - | - |
| BASKETBALL - GIRLS - HIGH | SP632 | - | - | 1.00 | 1.00 | - | 1.00 | - | - | - | - | - |
| BASKETBALL - GIRLS - MIDDLE | SP532 | - | 1.00 | - | 1.00 | - | 1.00 | 1.00 | - | - | - | - |
| BASKETBALL ASST - HIGH | SP631 | - | - | 2.00 | 2.00 | - | 2.00 | - | - | - | - | - |
| BASKETBALL ASST - MIDDLE | SP531 | - | 2.00 | - | - | - | - | 2.00 | - | - | - | - |
| CHEERLEADER - HIGH | SP680 | - | - | 1.00 | 1.00 | - | 1.00 | - | - | - | - | - |
| CHEERLEADER - HIGH - COMPETITIVE | SP682 | - | - | 1.00 | - | - | - | - | - | - | - | - |
| CHEERLEADER - MIDDLE | SP580 | - | 1.00 | - | 1.00 | - | - | 1.00 | - | - | - | - |
| CHEERLEADER ASST - HIGH | SP681 | - | - | 1.00 | - | - | 1.00 | - | - | - | - | - |
| CHORAL DIRECTOR - HIGH | SP470 | - | - | 1.00 | - | - | - | - | - | - | - | - |
| CHORAL DIRECTOR - MIDDLE | SP475 | - | 1.00 | - | 1.00 | - | 1.00 | 1.00 | - | - | - | - |
| CROSS COUNTRY - BOYS - HIGH | SP620 | - | - | 1.00 | 0.50 | - | 0.50 | - | - | - | - | - |
| CROSS COUNTRY - BOYS - MIDDLE | SP520 | - | 1.00 | - | - | - | - | 0.50 | - | - | - | - |
| CROSS COUNTRY - GIRLS - HIGH | SP621 | - | - | 1.00 | 0.50 | - | 0.50 | - | - | - | - | - |
| CROSS COUNTRY - GIRLS - MIDDLE | SP521 | - | 1.00 | - | - | - | - | 0.50 | - | - | - | - |
| DANCE TEAM DIRECTOR - HIGH | SP685 | - | - | 1.00 | 1.00 | - | - | - | - | - | - | - |
| DANCE TEAM DIRECTOR - MIDDLE | SP585 | - | 1.00 | - | - | - | - | 1.00 | - | - | - | - |
| FLAG FOOTBALL HEAD - GIRLS - HIGH | SP600 | - | - | 1.00 | - | - | - | - | - | - | - | - |
| FLAG FOOTBALL ASST - GIRLS - HIGH | SP601 | - | - | 1.00 | - | - | - | - | - | - | - | - |
| FOOTBALL ASST - MIDDLE | SP512 | - | 3.00 | - | 2.00 | - | - | 2.00 | - | - | - | - |
| FOOTBALL HEAD - MIDDLE | SP510 | - | 1.00 | - | - | - | - | 1.00 | - | - | - | - |
| FOOTBALL ASST COACH - HIGH | SP612 | - | - | 4.00 | 4.00 | - | - | - | - | - | - | - |
| FOOTBALL OFF/DEF - HIGH | SP610 | - | - | 2.00 | 2.00 | - | - | - | - | - | - | - |
| FOOTBALL JV - HIGH | SP514 | - | - | 2.00 | 1.00 | - | - | - | - | - | - | - |
| FOOTBALL JV ASST - HIGH | SP515 | - | - | 6.00 | 2.00 | - | - | - | - | - | - | - |
| GOLF - BOYS - HIGH | SP660 | - | - | 1.00 | 0.50 | - | - | - | - | - | - | - |
| GOLF - BOYS - MIDDLE | SP560 | - | 1.00 | - | 0.50 | - | - | 0.50 | - | - | - | - |
| GOLF - GIRLS - HIGH | SP661 | - | - | 1.00 | 0.50 | - | - | - | - | - | - | - |
| GOLF - GIRLS - MIDDLE | SP561 | - | 1.00 | - | 0.50 | - | - | 0.50 | - | - | - | - |
| NEWSPAPER SPONSOR | SP324 | - | - | 1.00 | - | - | - | - | - | - | - | - |
| ROTC INSTRUCTOR | SP327 | - | - | 2.00 | 2.00 | - | - | - | - | - | - | - |

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 1 OF 4
NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2016-2017
AS OF MAY 2016**



| SUPPLEMENT | SUPPL. NO. | ELEM. | MIDDLE | HIGH | BAKER | CHOICE | LAUREL | LEWIS | RICHB. | SILVER S. | STH SIDE | STEMM |
|------------------------------|------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|-------------|-------------|-------------|-------------|
| SOCCER - BOYS - HIGH | SP696 | - | - | 1.00 | 1.00 | - | - | - | - | - | - | - |
| SOCCER - BOYS - MIDDLE | SP596 | - | 1.00 | - | 1.00 | - | - | 1.00 | - | - | - | - |
| SOCCER - GIRLS - HIGH | SP697 | - | - | 1.00 | 1.00 | - | - | - | - | - | - | - |
| SOCCER - GIRLS - MIDDLE | SP597 | - | 1.00 | - | 1.00 | - | - | 1.00 | - | - | - | - |
| SOCCER ASST - HIGH | SP698 | - | - | 2.00 | - | - | - | - | - | - | - | - |
| SOFTBALL - GIRLS - HIGH | SP642 | - | - | 1.00 | 1.00 | - | 1.00 | - | - | - | - | - |
| SOFTBALL - GIRLS - MIDDLE | SP542 | - | 1.00 | - | 1.00 | - | - | 1.00 | - | - | - | - |
| SOFTBALL ASST - HIGH | SP545 | - | - | 1.00 | 1.00 | - | 1.00 | - | - | - | - | - |
| SPEECH SPONSOR | SP320 | - | - | 1.00 | - | - | - | - | - | - | - | - |
| SWIMMING - BOYS - HIGH | SP694 | - | - | 1.00 | - | - | - | - | - | - | - | - |
| SWIMMING - GIRLS - HIGH | SP699 | - | - | 1.00 | - | - | - | - | - | - | - | - |
| SWIMMING - MIDDLE | SP594 | - | 2.00 | - | - | - | - | - | - | - | - | - |
| TENNIS - BOYS - HIGH | SP670 | - | - | 1.00 | - | - | - | - | - | - | - | - |
| TENNIS - BOYS - MIDDLE | SP570 | - | 1.00 | - | - | - | - | 0.50 | - | - | - | - |
| TENNIS - GIRLS - HIGH | SP671 | - | - | 1.00 | - | - | - | - | - | - | - | - |
| TENNIS - GIRLS - MIDDLE | SP571 | - | 1.00 | - | - | - | - | 0.50 | - | - | - | - |
| TRACK - BOYS - HIGH | SP650 | - | - | 1.00 | 1.00 | - | - | - | - | - | - | - |
| TRACK - BOYS - MIDDLE | SP550 | - | 1.00 | - | - | - | - | 1.00 | - | - | - | - |
| TRACK - GIRLS - HIGH | SP652 | - | - | 1.00 | 1.00 | - | - | - | - | - | - | - |
| TRACK - GIRLS - MIDDLE | SP552 | - | 1.00 | - | - | - | - | 1.00 | - | - | - | - |
| TRACK ASST - HIGH | SP551 | - | - | 2.00 | 2.00 | - | - | - | - | - | - | - |
| VOC AGRICULTURE | SP330 | - | - | - | - | - | 1.00 | - | - | - | - | - |
| VOLLEYBALL - HIGH | SP690 | - | - | 1.00 | 1.00 | - | 1.00 | - | - | - | - | - |
| VOLLEYBALL - MIDDLE | SP590 | - | 1.00 | - | 1.00 | - | - | 1.00 | - | - | - | - |
| VOLLEYBALL ASST - HIGH | SP691 | - | - | 1.00 | 1.00 | - | 1.00 | - | - | - | - | - |
| WEIGHTLIFTING - BOYS - HIGH | SP693 | - | - | 1.00 | 1.00 | - | - | - | - | - | - | - |
| WEIGHTLIFTING - GIRLS - HIGH | SP695 | - | - | 1.00 | 1.00 | - | - | - | - | - | - | - |
| WRESTLING - HIGH | SP692 | - | - | 1.00 | - | - | - | - | - | - | - | - |
| TOTAL SUPPLEMENTS | | 10.00 | 39.00 | 65.00 | 63.00 | 2.40 | 30.00 | 38.00 | 1.00 | 6.00 | 2.00 | 7.00 |

NOTES:

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD: EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS ARE K-4.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD: DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR. MEIGS & RUCKEL MS WILL RECEIVE 1.00 SPEECH SUPPLEMEN
3. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
4. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 SUPPLEMENT ALLOCATION - PART 2 OF 4
 AMOUNT PAID PER SUPPLEMENT
 FISCAL YEAR 2016-2017
 AS OF MAY 2016**



| SUPPLEMENT | SUPPL. NO. | AMOUNT PAID PER SUPPLEMENT |
|-----------------------------------|------------|----------------------------|
| BOOKKEEPER - ELEMENTARY | SP930 | 1,608 |
| BOOKKEEPER - MIDDLE | SP931 | 2,244 |
| BOOKKEEPER - HIGH | SP932 | 2,892 |
| ELEMENTARY GRADE CHAIR | SP310 | 1,364 |
| TEAM LEADER | SP301 | 1,364 |
| DEPARTMENT CHAIR 0-9 | SP300 | 1,364 |
| DEPARTMENT CHAIR 120 | SP302 | 1,688 |
| STAFF DEVELOPMENT COORD. | SP325 | 1,364 |
| ACADEMIC TEAM - ELEMENTARY | SP312 | 2,284 |
| ACADEMIC TEAM - HIGH | SP360 | 2,284 |
| ACADEMIC TEAM - MIDDLE | SP365 | 2,284 |
| ANNUAL SPONSOR | SP322 | 2,284 |
| ATHLETIC DIRECTOR - MIDDLE | SP500 | 3,501 |
| BAND DIRECTOR - MIDDLE | SP465 | 6,486 |
| BAND DIRECTOR ASST - HIGH | SP460 | 5,191 |
| BASEBALL - BOYS - HIGH | SP640 | 3,986 |
| BASEBALL - BOYS - MIDDLE | SP540 | 2,284 |
| BASEBALL ASST - BOYS - HIGH | SP641 | 2,284 |
| BASKETBALL - BOYS - HIGH | SP630 | 5,837 |
| BASKETBALL - BOYS - MIDDLE | SP530 | 3,893 |
| BASKETBALL - GIRLS - HIGH | SP632 | 5,837 |
| BASKETBALL - GIRLS - MIDDLE | SP532 | 3,893 |
| BASKETBALL ASST - HIGH | SP631 | 2,284 |
| BASKETBALL ASST - MIDDLE | SP531 | 2,284 |
| CHEERLEADER - HIGH | SP680 | 5,191 |
| CHEERLEADER - HIGH - COMPETITIVE | SP682 | 2,284 |
| CHEERLEADER - MIDDLE | SP580 | 3,893 |
| CHEERLEADER ASST - HIGH | SP681 | 1,815 |
| CHORAL DIRECTOR - HIGH | SP470 | 5,191 |
| CHORAL DIRECTOR - MIDDLE | SP475 | 3,893 |
| CROSS COUNTRY - BOYS - HIGH | SP620 | 2,284 |
| CROSS COUNTRY - BOYS - MIDDLE | SP520 | 2,284 |
| CROSS COUNTRY - GIRLS - HIGH | SP621 | 2,284 |
| CROSS COUNTRY - GIRLS - MIDDLE | SP521 | 2,284 |
| DANCE DIRECTOR - HIGH | SP685 | 5,191 |
| DANCE DIRECTOR - MIDDLE | SP585 | 3,893 |
| FLAG FOOTBALL HEAD - GIRLS - HIGH | SP600 | 2,284 |
| FLAG FOOTBALL ASST - GIRLS - HIGH | SP601 | 1,815 |
| FOOTBALL ASST - MIDDLE | SP512 | 3,893 |
| FOOTBALL HEAD - MIDDLE | SP510 | 5,293 |
| FOOTBALL ASST COACH - HIGH | SP612 | 5,191 |
| FOOTBALL OFF/DEF COORD - HIGH | SP610 | 5,447 |
| FOOTBALL JV - HIGH | SP514 | 5,191 |
| FOOTBALL JV ASST - HIGH | SP515 | 3,893 |
| GOLF - BOYS - HIGH | SP660 | 2,284 |
| GOLF - BOYS - MIDDLE | SP560 | 2,284 |
| GOLF - GIRLS - HIGH | SP661 | 2,284 |
| GOLF - GIRLS - MIDDLE | SP561 | 2,284 |
| NEWSPAPER SPONSOR | SP324 | 1,815 |
| ROTC INSTRUCTOR | SP327 | 2,284 |

**SCHOOL DISTRICT OF OKALOOSA COUNTY
 SUPPLEMENT ALLOCATION - PART 2 OF 4
 AMOUNT PAID PER SUPPLEMENT
 FISCAL YEAR 2016-2017
 AS OF MAY 2016**



| SUPPLEMENT | SUPPL. NO. | AMOUNT PAID PER SUPPLEMENT |
|------------------------------|------------|----------------------------|
| SOCCER - BOYS - HIGH | SP696 | 2,284 |
| SOCCER - BOYS - MIDDLE | SP596 | 2,284 |
| SOCCER - GIRLS - HIGH | SP697 | 2,284 |
| SOCCER - GIRLS - MIDDLE | SP597 | 2,284 |
| SOCCER ASST - HIGH | SP698 | 1,815 |
| SOFTBALL - GIRLS - HIGH | SP642 | 3,986 |
| SOFTBALL - GIRLS - MIDDLE | SP542 | 2,284 |
| SOFTBALL ASST - HIGH | SP545 | 2,284 |
| SPEECH SPONSOR | SP320 | 2,284 |
| SWIMMING - BOYS - HIGH | SP694 | 2,284 |
| SWIMMING - GIRLS - HIGH | SP699 | 2,284 |
| SWIMMING - MIDDLE | SP594 | 2,284 |
| TENNIS - BOYS - HIGH | SP670 | 2,284 |
| TENNIS - BOYS - MIDDLE | SP570 | 2,284 |
| TENNIS - GIRLS - HIGH | SP671 | 2,284 |
| TENNIS - GIRLS - MIDDLE | SP571 | 2,284 |
| TRACK - BOYS - HIGH | SP650 | 2,284 |
| TRACK - BOYS - MIDDLE | SP550 | 2,284 |
| TRACK - GIRLS - HIGH | SP652 | 2,284 |
| TRACK - GIRLS - MIDDLE | SP552 | 2,284 |
| TRACK ASST - HIGH | SP551 | 1,815 |
| VOC AGRICULTURE | SP330 | 1,939 |
| VOLLEYBALL - HIGH | SP690 | 2,284 |
| VOLLEYBALL - MIDDLE | SP590 | 2,284 |
| VOLLEYBALL ASST - HIGH | SP691 | 1,815 |
| WEIGHTLIFTING - BOYS - HIGH | SP693 | 2,284 |
| WEIGHTLIFTING - GIRLS - HIGH | SP695 | 2,284 |
| WRESTLING - HIGH | SP692 | 2,284 |

NOTE:
 THIS IS THE AMOUNT THAT IS ACTUALLY PAID TO THE SPONSOR AND DOES NOT INCLUDE THE COST OF FICA AND RETIREMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 3 OF 4
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL
FISCAL YEAR 2016-2017
AS OF MAY 2016**



| SUPPLEMENT | SUPPL. NO. | ELEM. | MIDDLE | HIGH | BAKER | CHOICE | LAUREL | LEWIS | RICH.B. | SILVER S. | STH SIDE | STEMM |
|-----------------------------------|------------|----------|--------|--------|--------|--------|--------|-------|----------|-----------|----------|----------|
| BOOKKEEPER - ELEMENTARY | SP930 | \$ 1,856 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,856 | \$ 1,856 | \$ 1,856 | \$ 1,856 |
| BOOKKEEPER - MIDDLE | SP931 | - | 2,591 | - | - | - | 2,591 | 2,591 | - | - | - | - |
| BOOKKEEPER - HIGH | SP932 | - | - | 3,339 | 3,339 | 1,336 | - | - | - | - | - | - |
| ELEMENTARY GRADE CHAIR | SP310 | 11,025 | - | - | 9,450 | - | 3,150 | 9,450 | - | - | 1,575 | - |
| TEAM LEADER | SP301 | - | 11,025 | - | 9,450 | - | - | 7,875 | - | - | - | 4,725 |
| DEPARTMENT CHAIR 0-9 | SP300 | - | - | - | - | 1,575 | 6,300 | - | - | 6,300 | - | - |
| DEPARTMENT CHAIR 120 | SP302 | - | - | 11,694 | - | - | - | - | - | - | - | - |
| STAFF DEVELOPMENT COORD. | SP325 | 1,575 | 1,575 | 1,575 | 1,575 | 1,575 | 1,575 | 1,575 | - | 1,575 | - | 1,575 |
| ACADEMIC TEAM - HIGH | SP360 | - | - | 2,637 | 2,637 | - | 2,637 | - | - | - | - | - |
| ACADEMIC TEAM - MIDDLE | SP365 | - | 2,637 | - | 2,637 | - | 2,637 | 2,637 | - | - | - | 2,637 |
| ANNUAL SPONSOR | SP322 | - | 2,637 | 2,637 | 2,637 | - | 2,637 | 2,637 | - | - | - | 2,637 |
| ATHLETIC DIRECTOR - MIDDLE | SP500 | - | 4,042 | - | - | - | 4,042 | 4,042 | - | - | - | - |
| BAND DIRECTOR - MIDDLE | SP465 | - | 7,488 | - | - | - | - | 7,488 | - | - | - | - |
| BAND DIRECTOR ASST - HIGH | SP460 | - | - | 5,993 | - | - | - | - | - | - | - | - |
| BASEBALL - BOYS - HIGH | SP640 | - | - | 4,602 | 4,602 | - | 4,602 | - | - | - | - | - |
| BASEBALL - BOYS - MIDDLE | SP540 | - | 2,637 | - | 2,637 | - | - | 2,637 | - | - | - | - |
| BASEBALL ASST - BOYS - HIGH | SP641 | - | - | 2,637 | 2,637 | - | 2,637 | - | - | - | - | - |
| BASKETBALL - BOYS - HIGH | SP630 | - | - | 6,739 | 6,739 | - | 6,739 | - | - | - | - | - |
| BASKETBALL - BOYS - MIDDLE | SP530 | - | 4,494 | - | 4,494 | - | 4,494 | 4,494 | - | - | - | - |
| BASKETBALL - GIRLS - HIGH | SP632 | - | - | 6,739 | 6,739 | - | 6,739 | - | - | - | - | - |
| BASKETBALL - GIRLS - MIDDLE | SP532 | - | 4,494 | - | 4,494 | - | 4,494 | 4,494 | - | - | - | - |
| BASKETBALL ASST - HIGH | SP631 | - | - | 5,274 | 5,274 | - | 5,274 | - | - | - | - | - |
| BASKETBALL ASST - MIDDLE | SP531 | - | 5,274 | - | - | - | - | 5,274 | - | - | - | - |
| CHEERLEADER - HIGH | SP680 | - | - | 5,993 | 5,993 | - | 5,993 | - | - | - | - | - |
| CHEERLEADER - MIDDLE | SP580 | - | 4,494 | - | 4,494 | - | - | 4,494 | - | - | - | - |
| CHEERLEADER ASST - HIGH | SP681 | - | - | 2,095 | - | - | 2,095 | - | - | - | - | - |
| CHORAL DIRECTOR - HIGH | SP470 | - | - | 5,993 | - | - | - | - | - | - | - | - |
| CHORAL DIRECTOR - MIDDLE | SP475 | - | 4,494 | - | 4,494 | - | 4,494 | 4,494 | - | - | - | - |
| CROSS COUNTRY - BOYS - HIGH | SP620 | - | - | 2,637 | 1,319 | - | 1,319 | - | - | - | - | - |
| CROSS COUNTRY - BOYS - MIDDLE | SP520 | - | 2,637 | - | - | - | - | 1,319 | - | - | - | - |
| CROSS COUNTRY - GIRLS - HIGH | SP621 | - | - | 2,637 | 1,319 | - | 1,319 | - | - | - | - | - |
| CROSS COUNTRY - GIRLS - MIDDLE | SP521 | - | 2,637 | - | - | - | - | 1,319 | - | - | - | - |
| DANCE DIRECTOR - HIGH | SP685 | - | - | 5,993 | 5,993 | - | - | - | - | - | - | - |
| DANCE DIRECTOR - MIDDLE | SP585 | - | 4,494 | - | - | - | - | 4,494 | - | - | - | - |
| FLAG FOOTBALL HEAD - GIRLS - HIGH | SP600 | - | - | 2,637 | - | - | - | - | - | - | - | - |
| FLAG FOOTBALL ASST - GIRLS - HIGH | SP601 | - | - | 2,095 | - | - | - | - | - | - | - | - |
| FOOTBALL ASST - MIDDLE | SP512 | - | 13,482 | - | 8,988 | - | - | 8,988 | - | - | - | - |
| FOOTBALL HEAD - MIDDLE | SP510 | - | 6,111 | - | - | - | - | 6,111 | - | - | - | - |
| FOOTBALL ASST COACH - HIGH | SP612 | - | - | 23,972 | 23,972 | - | - | - | - | - | - | - |
| FOOTBALL OFF/DEF - HIGH | SP610 | - | - | 12,578 | 12,578 | - | - | - | - | - | - | - |
| FOOTBALL JV - HIGH | SP514 | - | - | 11,986 | 5,993 | - | - | - | - | - | - | - |
| FOOTBALL JV ASST - HIGH | SP515 | - | - | 26,964 | 8,988 | - | - | - | - | - | - | - |
| GOLF - BOYS - HIGH | SP660 | - | - | 2,637 | 1,319 | - | - | - | - | - | - | - |
| GOLF - BOYS - MIDDLE | SP560 | - | 2,637 | - | 1,319 | - | - | 1,319 | - | - | - | - |
| GOLF - GIRLS - HIGH | SP661 | - | - | 2,637 | 1,319 | - | - | - | - | - | - | - |
| GOLF - GIRLS - MIDDLE | SP561 | - | 2,637 | - | 1,319 | - | - | 1,319 | - | - | - | - |
| NEWSPAPER SPONSOR | SP324 | - | - | 2,095 | - | - | - | - | - | - | - | - |

SCHOOL DISTRICT OF OKALOOSA COUNTY
 SUPPLEMENT ALLOCATION - PART 3 OF 4
 TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL
 FISCAL YEAR 2016-2017
 AS OF MAY 2016



| SUPPLEMENT | SUPPL. NO. | ELEM. | MIDDLE | HIGH | BAKER | CHOICE | LAUREL | LEWIS | RICH.B. | SILVER S. | STH SIDE | STEMM |
|------------------------------|------------|------------------|-------------------|-------------------|-------------------|-----------------|------------------|-------------------|-----------------|-----------------|-----------------|------------------|
| SOCCER - BOYS - HIGH | SP696 | - | - | 2,637 | 2,637 | - | - | - | - | - | - | - |
| SOCCER - BOYS - MIDDLE | SP596 | - | 2,637 | - | 2,637 | - | - | 2,637 | - | - | - | - |
| SOCCER - GIRLS - HIGH | SP697 | - | - | 2,637 | 2,637 | - | - | - | - | - | - | - |
| SOCCER - GIRLS - MIDDLE | SP597 | - | 2,637 | - | 2,637 | - | - | 2,637 | - | - | - | - |
| SOCCER ASST - HIGH | SP698 | - | - | 4,190 | - | - | - | - | - | - | - | - |
| SOFTBALL - GIRLS - HIGH | SP642 | - | - | 4,602 | 4,602 | - | 4,602 | - | - | - | - | - |
| SOFTBALL - GIRLS - MIDDLE | SP542 | - | 2,637 | - | 2,637 | - | - | 2,637 | - | - | - | - |
| SOFTBALL ASST - HIGH | SP545 | - | - | 2,637 | 2,637 | - | 2,637 | - | - | - | - | - |
| SPEECH SPONSOR | SP320 | - | - | 2,637 | - | - | - | - | - | - | - | - |
| SWIMMING - BOYS - HIGH | SP694 | - | - | 2,637 | - | - | - | - | - | - | - | - |
| SWIMMING - GIRLS - HIGH | SP699 | - | - | 2,637 | - | - | - | - | - | - | - | - |
| SWIMMING - MIDDLE | SP594 | - | 5,274 | - | - | - | - | - | - | - | - | - |
| TENNIS - BOYS - HIGH | SP670 | - | - | 2,637 | - | - | - | - | - | - | - | - |
| TENNIS - BOYS - MIDDLE | SP570 | - | 2,637 | - | - | - | - | 1,319 | - | - | - | - |
| TENNIS - GIRLS - HIGH | SP671 | - | - | 2,637 | - | - | - | - | - | - | - | - |
| TENNIS - GIRLS - MIDDLE | SP571 | - | 2,637 | - | - | - | - | 1,319 | - | - | - | - |
| TRACK - BOYS - HIGH | SP650 | - | - | 2,637 | 2,637 | - | - | - | - | - | - | - |
| TRACK - BOYS - MIDDLE | SP550 | - | 2,637 | - | - | - | - | 2,637 | - | - | - | - |
| TRACK - GIRLS - HIGH | SP652 | - | - | 2,637 | 2,637 | - | - | - | - | - | - | - |
| TRACK - GIRLS - MIDDLE | SP552 | - | 2,637 | - | - | - | - | 2,637 | - | - | - | - |
| TRACK ASST - HIGH | SP551 | - | - | 4,190 | 4,190 | - | - | - | - | - | - | - |
| VOC AGRICULTURE | SP330 | - | - | - | - | - | 2,239 | - | - | - | - | - |
| VOLLEYBALL - HIGH | SP690 | - | - | 2,637 | 2,637 | - | 2,637 | - | - | - | - | - |
| VOLLEYBALL - MIDDLE | SP590 | - | 2,637 | - | 2,637 | - | - | 2,637 | - | - | - | - |
| VOLLEYBALL ASST - HIGH | SP691 | - | - | 2,095 | 2,095 | - | 2,095 | - | - | - | - | - |
| WEIGHTLIFTING - BOYS - HIGH | SP693 | - | - | 2,637 | 2,637 | - | - | - | - | - | - | - |
| WEIGHTLIFTING - GIRLS - HIGH | SP695 | - | - | 2,637 | 2,637 | - | - | - | - | - | - | - |
| WRESTLING - HIGH | SP692 | - | - | 2,637 | - | - | - | - | - | - | - | - |
| TOTAL PROJECTED COST | | \$ 14,456 | \$ 118,887 | \$ 218,810 | \$ 201,279 | \$ 4,486 | \$ 89,978 | \$ 107,511 | \$ 1,856 | \$ 9,731 | \$ 3,431 | \$ 13,430 |

NOTE:
 THE PROJECTED COST INCLUDES THE FICA AND RETIREMENT PAID BY THE DISTRICT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 4 OF 4
DISCRETIONARY BUDGET
FISCAL YEAR 2016-2017
AS OF MAY 2016**



| COST CENTER NUMBER | SCHOOL/CENTER NAME | SUPPLEMENT CATEGORY | SUPPLEMENT ALLOCATION |
|--------------------|--------------------|---------------------|-----------------------|
|--------------------|--------------------|---------------------|-----------------------|

(SEE NOTES BELOW FOR VARIATIONS)

DISTRICT SCHOOLS

| | | | |
|---------------------------------|--|--------------|---------------------|
| 0031 | EDWINS ELEMENTARY SCHOOL | ELEMENTARY | \$ 14,456 |
| 0041 | BAKER SCHOOL | BAKER | 201,279 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0082 | MEIGS MIDDLE SCHOOL | MIDDLE | 121,524 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | MIDDLE | 118,887 |
| 0121 | RUCKEL MIDDLE SCHOOL | MIDDLE | 121,524 |
| 0131 | DESTIN ELEMENTARY SCHOOL | ELEMENTARY | 12,881 |
| 0151 | EDGE ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0161 | EGLIN ELEMENTARY SCHOOL | ELEMENTARY | 12,881 |
| 0201 | LAUREL HILL SCHOOL | LAUREL HILL | 89,978 |
| 0211 | NICEVILLE HIGH SCHOOL | HIGH | 218,810 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0241 | SILVER SANDS SCHOOL | SILVER SANDS | 9,731 |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0271 | PRYOR MIDDLE SCHOOL | MIDDLE | 118,887 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0571 | PLEW ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0581 | CHOCTAW HIGH SCHOOL | HIGH | 218,810 |
| 0601 | CRESTVIEW HIGH SCHOOL | HIGH | 218,810 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | HIGH | 218,810 |
| 0651 | BRUNER MIDDLE SCHOOL | MIDDLE | 118,887 |
| 0671 | LEWIS K-8 SCHOOL | LEWIS | 107,511 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0701 | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | CHOICE | 4,486 |
| 0721 | OKALOOSA STEMMA ACADEMY | STEMMA | 13,430 |
| 0731 | WALKER ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | ELEMENTARY | 14,456 |
| 0761 | DAVIDSON MIDDLE SCHOOL | MIDDLE | 118,887 |
| 0771 | DESTIN MIDDLE SCHOOL | MIDDLE | 120,462 |
| 0801 | RICHBOURG SCHOOL | RICHBOURG | 1,856 |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | SOUTHSIDE | 3,431 |
| TOTAL - DISTRICT SCHOOLS | | | \$ 2,403,058 |

NOTES:

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS DO NOT HAVE 5TH GRADE.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS IT HAS 5TH GRADE.
MEIGS MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
RUCKEL MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
3. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
4. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.