

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 EDUCATIONAL SUPPORT - CLASSROOM - ESE NON-GIFTED
 DISCRETIONARY BUDGET
 FISCAL YEAR 2016-2017
 AS OF MAY 2016

A-12

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE CLASSROOM ASSISTANT TOTAL UNITS	LESS ESE CLASSROOM ASSISTANTS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	LESS ESE CLASSROOM ASSISTANTS FUNDED THROUGH IDEA PROJ. 7475	EQUALS TOTAL DISCRETIONARY FUNDED ESE CLASSROOM ASSISTANTS	DISCRETIONARY FUNDED ALLOCATION
						\$ 35,100
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	5.00	-	(4.75)	0.25	\$ 8,775
0041	BAKER SCHOOL	3.00	-	(3.00)	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	1.00	-	(1.00)	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	2.00	-	(2.00)	-	-
0121	RUCKEL MIDDLE SCHOOL	1.00	-	(1.00)	-	-
0131	DESTIN ELEMENTARY SCHOOL	1.00	-	(1.00)	-	-
0151	EDGE ELEMENTARY SCHOOL	1.50	-	(1.50)	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	2.00	-	(2.00)	-	-
0211	NICEVILLE HIGH SCHOOL	1.00	-	(1.00)	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	5.00	-	(5.00)	-	-
0241	SILVER SANDS SCHOOL	21.00	-	-	21.00	737,100
0251	RIVERSIDE ELEMENTARY SCHOOL	2.00	-	(2.00)	-	-
0271	PRYOR MIDDLE SCHOOL	2.00	-	(2.00)	-	-
0281	WRIGHT ELEMENTARY SCHOOL	3.00	(1.00)	(2.00)	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	3.00	(1.00)	(2.00)	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	4.00	(1.00)	(3.00)	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	2.00	-	(2.00)	-	-
0571	PLEW ELEMENTARY SCHOOL	0.75	-	(0.75)	-	-
0581	CHOCTAW HIGH SCHOOL	2.00	-	(2.00)	-	-
0601	CRESTVIEW HIGH SCHOOL	5.00	-	(5.00)	-	-
0621	KENWOOD ELEMENTARY SCHOOL	5.00	-	(5.00)	-	-
0631	FLOROSA ELEMENTARY SCHOOL	2.00	-	(2.00)	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	2.00	-	(2.00)	-	-
0651	BRUNER MIDDLE SCHOOL	3.00	-	(3.00)	-	-
0671	LEWIS K-8 SCHOOL	6.00	(1.00)	(5.00)	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	5.00	-	(5.00)	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	1.00	-	(1.00)	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	6.00	(1.00)	(5.00)	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	-	(1.00)	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	3.00	-	(3.00)	-	-
0761	DAVIDSON MIDDLE SCHOOL	5.00	-	(5.00)	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	13.00	-	-	13.00	456,300
0811	SOUTHSIDE PRIMARY SCHOOL	11.00	-	-	11.00	386,100
TOTAL - DISTRICT SCHOOLS		130.25	(5.00)	(80.00)	45.25	\$ 1,588,275

NOTES:

1. ESE JOB COACHES, ESE INTERPRETERS, AND ESE 1:1 AIDES ARE ALLOCATED THROUGH IDEA.