

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM
DISCRETIONARY BUDGET
FISCAL YEAR 2016-2017
AS OF MAY 2016

A-11

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC CLASSROOM ASSISTANT UNITS	PE CLASSROOM ASSISTANT UNITS	ASSISTANT VO-TECH	LUNCHROOM MONITOR UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 31,600	\$ 31,600	\$ 34,300	\$ 6,100		
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	449.00	2.00	1.00	-	2.00	5.00	\$ 107,000
0041	BAKER SCHOOL	1,373.66	-	2.00	-	2.00	4.00	75,400
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	2.00	2.00	-	2.00	6.00	138,600
0082	MEIGS MIDDLE SCHOOL	596.12	-	-	-	1.00	1.00	6,100
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	-	-	-	1.00	1.00	6,100
0121	RUCKEL MIDDLE SCHOOL	1,011.00	-	-	-	1.00	1.00	6,100
0131	DESTIN ELEMENTARY SCHOOL	851.00	2.00	2.00	-	3.00	7.00	144,700
0151	EDGE ELEMENTARY SCHOOL	627.00	2.00	2.00	-	2.00	6.00	138,600
0161	EGLIN ELEMENTARY SCHOOL	475.00	2.00	1.00	-	2.00	5.00	107,000
0201	LAUREL HILL SCHOOL	360.50	-	-	-	1.00	1.00	6,100
0211	NICEVILLE HIGH SCHOOL	1,903.25	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	2.00	2.00	-	3.00	7.00	144,700
0241	SILVER SANDS SCHOOL	138.00	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	2.00	2.00	-	3.00	7.00	144,700
0271	PRYOR MIDDLE SCHOOL	609.00	-	-	-	1.00	1.00	6,100
0281	WRIGHT ELEMENTARY SCHOOL	668.00	2.00	2.00	-	2.00	6.00	138,600
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	2.00	2.00	-	2.00	6.00	138,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	2.00	2.00	-	2.00	6.00	138,600
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	2.00	1.00	-	2.00	5.00	107,000
0571	PLEW ELEMENTARY SCHOOL	791.16	2.00	2.00	-	3.00	7.00	144,700
0581	CHOCTAW HIGH SCHOOL	1,553.20	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	1,848.50	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	649.00	2.00	2.00	-	2.00	6.00	138,600
0631	FLOROSA ELEMENTARY SCHOOL	519.00	2.00	1.00	-	2.00	5.00	107,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	740.00	-	-	-	1.00	1.00	6,100
0671	LEWIS K-8 SCHOOL	606.00	-	-	-	2.00	2.00	12,200
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	2.00	2.00	-	2.00	6.00	138,600
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	214.00	-	-	1.50	-	1.50	51,450
0721	OKALOOSA STEM ACADEMY	189.00	-	-	-	1.00	1.00	6,100
0731	WALKER ELEMENTARY SCHOOL	854.10	2.00	2.00	-	3.00	7.00	144,700
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	2.00	2.00	-	3.00	7.00	144,700
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	2.00	2.00	-	3.00	7.00	144,700
0761	DAVIDSON MIDDLE SCHOOL	918.15	-	-	-	1.00	1.00	6,100
0771	DESTIN MIDDLE SCHOOL	736.00	-	-	-	1.00	1.00	6,100
0801	RICHBOURG SCHOOL	73.00	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	-	0.27	-	0.80	1.07	13,412
TOTAL - DISTRICT SCHOOLS		27,991.79	36.00	34.27	1.50	56.80	128.57	\$ 2,618,462