

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CLERICAL
DISCRETIONARY BUDGET
FISCAL YEAR 2016-2017
AS OF MAY 2016

A-10

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER 12 MONTH UNITS	SCHOOL SECRETARY 12 MONTH UNITS	SCHOOL SECRETARY 10 MONTH UNITS	SCHOOL LEVEL CLERK 10 MONTH UNITS	TOTAL DISCRETIONARY FUNDED CLERICAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 54,500	\$ 52,900	\$ 45,300	\$ 32,300		
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	449.00	1.00	1.00	1.00	-	3.00	\$ 152,700
0041	BAKER SCHOOL	1,373.66	1.00	2.00	1.00	2.00	6.00	270,200
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	1.00	1.00	1.00	-	3.00	152,700
0082	MEIGS MIDDLE SCHOOL	596.12	1.00	2.00	1.00	-	4.00	205,600
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	1.00	2.00	1.00	1.00	5.00	237,900
0121	RUCKEL MIDDLE SCHOOL	1,011.00	1.00	2.00	2.00	-	5.00	250,900
0131	DESTIN ELEMENTARY SCHOOL	851.00	1.00	1.00	1.00	1.00	4.00	185,000
0151	EDGE ELEMENTARY SCHOOL	627.00	1.00	1.00	1.00	-	3.00	152,700
0161	EGLIN ELEMENTARY SCHOOL	475.00	1.00	1.00	1.00	-	3.00	152,700
0201	LAUREL HILL SCHOOL	360.50	1.00	1.00	1.00	-	3.00	152,700
0211	NICEVILLE HIGH SCHOOL	1,903.25	1.00	2.00	3.00	1.00	7.00	328,500
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	1.00	1.00	1.00	1.00	4.00	185,000
0241	SILVER SANDS SCHOOL	138.00	1.00	1.00	-	1.00	3.00	139,700
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	1.00	1.00	1.00	1.00	4.00	185,000
0271	PRYOR MIDDLE SCHOOL	609.00	1.00	2.00	1.00	-	4.00	205,600
0281	WRIGHT ELEMENTARY SCHOOL	668.00	1.00	1.00	1.00	-	3.00	152,700
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	1.00	1.00	1.00	-	3.00	152,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	1.00	1.00	1.00	-	3.00	152,700
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	1.00	1.00	1.00	-	3.00	152,700
0571	PLEW ELEMENTARY SCHOOL	791.16	1.00	1.00	1.00	1.00	4.00	185,000
0581	CHOCTAW HIGH SCHOOL	1,553.20	1.00	2.00	3.00	1.00	7.00	328,500
0601	CRESTVIEW HIGH SCHOOL	1,848.50	1.00	2.00	3.00	1.00	7.00	328,500
0621	KENWOOD ELEMENTARY SCHOOL	649.00	1.00	1.00	1.00	-	3.00	152,700
0631	FLOROSA ELEMENTARY SCHOOL	519.00	1.00	1.00	1.00	-	3.00	152,700
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	1.00	2.00	3.00	1.00	7.00	328,500
0651	BRUNER MIDDLE SCHOOL	740.00	1.00	2.00	1.00	-	4.00	205,600
0671	LEWIS K-8 SCHOOL	606.00	1.00	1.00	1.00	1.00	4.00	185,000
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	1.00	1.00	1.00	-	3.00	152,700
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	214.00	0.40	1.00	-	-	1.40	74,700
0721	OKALOOSA STEMM ACADEMY	189.00	1.00	-	-	-	1.00	54,500
0731	WALKER ELEMENTARY SCHOOL	854.10	1.00	1.00	1.00	1.00	4.00	185,000
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	1.00	1.00	1.00	1.00	4.00	185,000
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	1.00	1.00	1.00	1.00	4.00	185,000
0761	DAVIDSON MIDDLE SCHOOL	918.15	1.00	2.00	2.00	-	5.00	250,900
0771	DESTIN MIDDLE SCHOOL	736.00	1.00	2.00	1.00	-	4.00	205,600
0801	RICHBOURG SCHOOL	73.00	0.50	-	-	-	0.50	27,250
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	1.00	0.36	1.00	-	2.36	118,844
TOTAL - DISTRICT SCHOOLS		27,991.79	35.90	46.36	43.00	16.00	141.26	\$ 6,873,694