

SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
OTHER ADMINISTRATIVE AND/OR INSTRUCTIONAL SUPPORT  
DISCRETIONARY BUDGET  
FISCAL YEAR 2016-2017  
AS OF MAY 2016

A-9

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN 12 MONTH UNITS	TSA/DEAN 10 MONTH UNITS	ATHLETIC DIRECTOR 12-MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 79,400	\$ 67,500	\$ 111,000		
<b>DISTRICT SCHOOLS</b>							
0031	EDWINS ELEMENTARY SCHOOL	449.00	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,373.66	-	2.00	1.00	3.00	246,000
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	596.12	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,011.00	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	851.00	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	627.00	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	475.00	-	-	-	-	-
0201	LAUREL HILL SCHOOL	360.50	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,903.25	1.00	1.00	1.00	3.00	257,900
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	-	-	-	-	-
0241	SILVER SANDS SCHOOL	138.00	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	609.00	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	668.00	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	791.16	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,553.20	1.00	1.00	1.00	3.00	257,900
0601	CRESTVIEW HIGH SCHOOL	1,848.50	1.00	1.00	1.00	3.00	257,900
0621	KENWOOD ELEMENTARY SCHOOL	649.00	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	519.00	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	1.00	1.00	1.00	3.00	257,900
0651	BRUNER MIDDLE SCHOOL	740.00	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	606.00	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	214.00	0.40	-	-	0.40	31,760
0721	OKALOOSA STEMM ACADEMY	189.00	1.00	-	-	1.00	79,400
0731	WALKER ELEMENTARY SCHOOL	854.10	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	918.15	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	736.00	-	-	-	-	-
0801	RICHBOURG SCHOOL	73.00	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,991.79</b>	<b>5.40</b>	<b>6.00</b>	<b>5.00</b>	<b>16.40</b>	<b>\$ 1,388,760</b>