

SCHOOL DISTRICT OF OKALOOSA COUNTY
 POSITION ALLOCATION
 ESE NON-GIFTED INSTRUCTIONAL POSITIONS
 DISCRETIONARY BUDGET
 FISCAL YEAR 2016-2017
 AS OF MAY 2016

A-6

COST CENTER NUMBER	SCHOOL/CENTER NAME	PRE-K D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	LESS EBD SELF-CONTAINED FUNDED THROUGH EBD INITIATIVE PROJ. 6075	HI SELF-CONTAINED	TOTAL DISCRETIONARY FUNDED ESE NON-GIFTED INSTRUCTIONAL UNITS	SPEECH THERAPIST (HIRED BY ESE)	TOTAL DISCRETIONARY FUNDED ESE NON-GIFTED TEACHER UNITS & SPEECH	TOTAL DISCRETIONARY FUNDED ESE NON-GIFTED INSTRUCTIONAL ALLOCATION
												\$ 67,500
DISTRICT SCHOOLS - ELEMENTARY												
0031	EDWINS ELEMENTARY SCHOOL	2.00	3.00	1.00	-	-	-	-	6.00	1.00	7.00	\$ 472,500
0041	BAKER SCHOOL	-	-	2.00	2.00	-	-	-	4.00	1.00	5.00	337,500
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	1.00	-	-	-	-	1.00	0.60	1.60	108,000
0082	MEIGS MIDDLE SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.10	2.10	141,750
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	2.00	-	2.00	-	-	4.00	0.30	4.30	290,250
0121	RUCKEL MIDDLE SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.20	2.20	148,500
0131	DESTIN ELEMENTARY SCHOOL	1.00	-	1.00	-	-	-	-	2.00	0.80	2.80	189,000
0151	EDGE ELEMENTARY SCHOOL	2.00	-	1.00	-	-	-	-	3.00	0.60	3.60	243,000
0161	EGLIN ELEMENTARY SCHOOL	-	-	1.00	-	-	-	-	1.00	0.60	1.60	108,000
0201	LAUREL HILL SCHOOL	-	-	1.00	-	-	-	-	1.00	0.10	1.10	74,250
0211	NICEVILLE HIGH SCHOOL	-	-	2.00	1.00	-	-	-	3.00	0.20	3.20	216,000
0222	NORTHWOOD ELEMENTARY SCHOOL	-	5.00	1.00	-	-	-	-	6.00	1.40	7.40	499,500
0241	SILVER SANDS SCHOOL	-	6.00	-	12.00	-	-	-	18.00	1.40	19.40	1,309,500
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	1.00	2.00	-	-	-	3.00	0.80	3.80	256,500
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	1.00	1.00	-	-	3.00	0.20	3.20	216,000
0281	WRIGHT ELEMENTARY SCHOOL	1.00	-	1.00	-	2.00	(1.00)	-	3.00	0.60	3.60	243,000
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	-	1.00	-	2.00	(1.00)	-	3.00	0.80	3.80	256,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	1.00	2.00	2.00	(1.00)	-	4.00	0.80	4.80	324,000
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	-	1.00	1.00	-	-	-	3.00	0.80	3.80	256,500
0571	PLEW ELEMENTARY SCHOOL	1.00	-	1.00	-	-	-	-	2.00	0.80	2.80	189,000
0581	CHOCTAW HIGH SCHOOL	-	-	2.00	2.00	0.50	-	-	4.50	0.20	4.70	317,250
0601	CRESTVIEW HIGH SCHOOL	-	1.00	2.00	3.00	0.50	-	-	6.50	0.20	6.70	452,250
0621	KENWOOD ELEMENTARY SCHOOL	1.00	3.00	1.00	2.00	-	-	-	7.00	1.20	8.20	553,500
0631	FLOROSA ELEMENTARY SCHOOL	1.00	-	1.00	1.00	-	-	-	3.00	0.80	3.80	256,500
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	2.00	1.00	-	-	-	3.00	0.10	3.10	209,250
0651	BRUNER MIDDLE SCHOOL	-	-	2.00	2.00	1.00	-	-	5.00	0.60	5.60	378,000
0671	LEWIS K-8 SCHOOL	-	2.00	2.00	2.00	2.00	(1.00)	1.00	8.00	1.00	9.00	607,500
0681	LONGWOOD ELEMENTARY SCHOOL	3.00	-	1.00	2.00	-	-	-	6.00	1.00	7.00	472,500
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHO	-	-	1.00	1.00	-	-	-	2.00	0.05	2.05	138,375
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	1.00	3.00	3.00	(1.00)	-	6.00	1.40	7.40	499,500
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	-	1.00	-	-	-	-	2.00	0.60	2.60	175,500
0751	ANTIOCH ELEMENTARY SCHOOL	-	3.00	1.00	-	-	-	-	4.00	1.00	5.00	337,500
0761	DAVIDSON MIDDLE SCHOOL	-	1.00	2.00	3.00	-	-	-	6.00	0.40	6.40	432,000
0771	DESTIN MIDDLE SCHOOL	-	-	1.00	-	-	-	-	1.00	0.20	1.20	81,000
0801	RICHBOURG SCHOOL	-	-	-	13.00	-	-	-	13.00	0.80	13.80	931,500
0811	SOUTHSIDE PRIMARY SCHOOL	11.00	-	-	-	-	-	-	11.00	1.20	12.20	823,500
TOTAL - DISTRICT SCHOOLS		26.00	24.00	42.00	58.00	16.00	(5.00)	1.00	162.00	23.85	185.85	\$ 12,544,875