

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SECONDARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2016-2017
AS OF MAY 2016

A-5

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	ROTC 10-MONTH UNITS	LESS UNITS FUNDED THROUGH ROTC PROJ. 2045	EQUALS TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 67,500	\$ 116,100	\$ 67,500	\$ 76,100	\$ 76,100		
DISTRICT SCHOOLS									
0031	EDWINS ELEMENTARY SCHOOL	449.00	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,373.66	-	1.00	-	2.00	(0.70)	2.30	215,030
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	596.12	1.00	-	-	-	-	1.00	67,500
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	1.00	-	-	-	-	1.00	67,500
0121	RUCKEL MIDDLE SCHOOL	1,011.00	1.00	-	-	-	-	1.00	67,500
0131	DESTIN ELEMENTARY SCHOOL	851.00	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	627.00	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	475.00	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	360.50	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,903.25	-	1.00	1.00	2.00	(0.70)	3.30	282,530
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	138.00	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	609.00	1.00	-	-	-	-	1.00	67,500
0281	WRIGHT ELEMENTARY SCHOOL	668.00	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	791.16	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,553.20	-	1.00	1.00	2.00	(0.70)	3.30	282,530
0601	CRESTVIEW HIGH SCHOOL	1,848.50	-	1.00	1.00	2.00	(0.70)	3.30	282,530
0621	KENWOOD ELEMENTARY SCHOOL	649.00	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	519.00	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	-	1.00	1.00	2.00	(0.70)	3.30	282,530
0651	BRUNER MIDDLE SCHOOL	740.00	1.00	-	-	-	-	1.00	67,500
0671	LEWIS K-8 SCHOOL	606.00	1.00	-	-	-	-	1.00	67,500
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	-	-	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	214.00	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	189.00	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	854.10	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	918.15	1.00	-	-	-	-	1.00	67,500
0771	DESTIN MIDDLE SCHOOL	736.00	1.00	-	-	-	-	1.00	67,500
0801	RICHBOURG SCHOOL	73.00	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		27,991.79	8.00	5.00	4.00	10.00	(3.50)	23.50	\$ 1,885,150

NOTE:
ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.