

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ELEMENTARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2016-2017
AS OF MAY 2016

A-4

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	PE TEACHER UNITS	ELECTIVE TEACHER UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
						\$ 67,500
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	449.00	1.00	1.00	2.00	\$ 135,000
0041	BAKER SCHOOL	1,373.66	1.00	1.00	2.00	135,000
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	1.00	1.00	2.00	135,000
0082	MEIGS MIDDLE SCHOOL	596.12	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,011.00	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	851.00	1.00	1.00	2.00	135,000
0151	EDGE ELEMENTARY SCHOOL	627.00	1.00	1.00	2.00	135,000
0161	EGLIN ELEMENTARY SCHOOL	475.00	1.00	1.00	2.00	135,000
0201	LAUREL HILL SCHOOL	360.50	1.00	1.00	2.00	135,000
0211	NICEVILLE HIGH SCHOOL	1,903.25	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	1.00	1.00	2.00	135,000
0241	SILVER SANDS SCHOOL	138.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	1.00	1.00	2.00	135,000
0271	PRYOR MIDDLE SCHOOL	609.00	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	668.00	1.00	1.00	2.00	135,000
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	1.00	1.00	2.00	135,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	1.00	1.00	2.00	135,000
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	1.00	1.00	2.00	135,000
0571	PLEW ELEMENTARY SCHOOL	791.16	1.00	1.00	2.00	135,000
0581	CHOCTAW HIGH SCHOOL	1,553.20	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	1,848.50	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	649.00	1.00	1.00	2.00	135,000
0631	FLOROSA ELEMENTARY SCHOOL	519.00	1.00	1.00	2.00	135,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	740.00	-	-	-	-
0671	LEWIS K-8 SCHOOL	606.00	1.00	1.00	2.00	135,000
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	1.00	1.00	2.00	135,000
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	214.00	-	-	-	-
0721	OKALOOSA STEM ACADEMY	189.00	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	854.10	1.00	1.00	2.00	135,000
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	2.00	1.00	3.00	202,500
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	1.00	1.00	2.00	135,000
0761	DAVIDSON MIDDLE SCHOOL	918.15	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	736.00	-	-	-	-
0801	RICHBOURG SCHOOL	73.00	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	0.50	0.50	1.00	67,500
TOTAL - DISTRICT SCHOOLS		27,991.79	22.50	21.50	44.00	\$ 2,970,000