

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, & ESE GIFTED INSTRUCTIONAL POSITIONS - PART 1 OF 2  
CLASSROOM INSTRUCTIONAL UNITS PER OCEA CLASS SIZE REQUIREMENTS  
FISCAL YEAR 2016-2017  
AS OF MAY 2016**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	ELEMENTARY	MIDDLE CORE	MIDDLE NON-CORE	HIGH CORE	HIGH NON-CORE	TOTAL INSTRUCTIONAL UNITS PER OCEA CLASS SIZE
<b>DISTRICT SCHOOLS</b>								
0031	EDWINS ELEMENTARY SCHOOL	449.00	17.00	-	-	-	-	17.00
0041	BAKER SCHOOL	1,373.66	24.00	11.40	3.20	7.80	12.00	58.40
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	29.00	-	-	-	-	29.00
0082	MEIGS MIDDLE SCHOOL	596.12	-	19.60	4.60	-	-	24.20
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	-	28.20	7.00	-	-	35.20
0121	RUCKEL MIDDLE SCHOOL	1,011.00	-	33.60	8.60	-	-	42.20
0131	DESTIN ELEMENTARY SCHOOL	851.00	34.00	-	-	-	-	34.00
0151	EDGE ELEMENTARY SCHOOL	627.00	25.00	-	-	-	-	25.00
0161	EGLIN ELEMENTARY SCHOOL	475.00	20.00	-	-	-	-	20.00
0201	LAUREL HILL SCHOOL	360.50	6.00	3.00	1.00	2.20	3.60	15.80
0211	NICEVILLE HIGH SCHOOL	1,903.25	-	-	-	33.40	56.20	89.60
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	30.00	-	-	-	-	30.00
0241	SILVER SANDS SCHOOL	138.00	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	34.00	-	-	-	-	34.00
0271	PRYOR MIDDLE SCHOOL	609.00	-	19.80	4.60	-	-	24.40
0281	WRIGHT ELEMENTARY SCHOOL	668.00	26.00	-	-	-	-	26.00
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	26.00	-	-	-	-	26.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	23.00	-	-	-	-	23.00
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	22.00	-	-	-	-	22.00
0571	PLEW ELEMENTARY SCHOOL	791.16	31.00	-	-	-	-	31.00
0581	CHOCTAW HIGH SCHOOL	1,553.20	-	-	-	26.80	44.60	71.40
0601	CRESTVIEW HIGH SCHOOL	1,848.50	-	-	-	31.60	53.80	85.40
0621	KENWOOD ELEMENTARY SCHOOL	649.00	24.00	-	-	-	-	24.00
0631	FLOROSA ELEMENTARY SCHOOL	519.00	20.00	-	-	-	-	20.00
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	-	-	-	26.20	42.40	68.60
0651	BRUNER MIDDLE SCHOOL	740.00	-	23.80	5.80	-	-	29.60
0671	LEWIS K-8 SCHOOL	606.00	11.00	9.60	1.80	-	-	22.40
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	24.00	-	-	-	-	24.00
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	214.00	-	-	-	3.80	6.60	10.40
0721	OKALOOSA STEMM ACADEMY	189.00	-	6.40	1.80	-	-	8.20
0731	WALKER ELEMENTARY SCHOOL	854.10	32.00	-	-	-	-	32.00
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	36.00	-	-	-	-	36.00
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	34.00	-	-	-	-	34.00
0761	DAVIDSON MIDDLE SCHOOL	918.15	-	29.20	7.40	-	-	36.60
0771	DESTIN MIDDLE SCHOOL	736.00	7.00	18.40	4.20	-	-	29.60
0801	RICHBOURG SCHOOL	73.00	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	5.00	-	-	-	-	5.00
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,991.79</b>	<b>540.00</b>	<b>203.00</b>	<b>50.00</b>	<b>131.80</b>	<b>219.20</b>	<b>1,144.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS - PART 2 OF 2  
DISCRETIONARY BUDGET  
FISCAL YEAR 2016-2017  
AS OF MAY 2016**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL BASIC, VOC., & ESE GIFTED INSTR. UNITS PER OCEA CLASS SIZE REQUIREMENTS	LESS CSR SECONDARY MATH INITIATIVE PROJECT 5120	LESS SAI SECONDARY READING INITIATIVE PROJECT 0120	LESS AICE PROJECT 9004	LESS AP PROJECT 2154	LESS IB PROJECT 7055	LESS IB - ACAD. DISADV. PROJECT 5056	EQUALS DISCRETIONARY FUNDED BASIC, VOC., & ESE GIFTED INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
				72% OF UNITS	72% OF UNITS						
<b>DISTRICT SCHOOLS</b>											\$ 67,500
0031	EDWINS ELEMENTARY SCHOOL	449.00	17.00	-	-	-	-	-	-	17.00	\$ 1,147,500
0041	BAKER SCHOOL	1,373.66	58.40	(1.20)	(1.80)	-	-	-	-	55.40	3,739,500
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	29.00	-	-	-	-	-	-	29.00	1,957,500
0082	MEIGS MIDDLE SCHOOL	596.12	24.20	(1.60)	(2.00)	-	-	-	-	20.60	1,390,500
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	35.20	(2.60)	(3.00)	-	-	-	-	29.60	1,998,000
0121	RUCKEL MIDDLE SCHOOL	1,011.00	42.20	(1.60)	(2.00)	-	-	-	-	38.60	2,605,500
0131	DESTIN ELEMENTARY SCHOOL	851.00	34.00	-	-	-	-	-	-	34.00	2,295,000
0151	EDGE ELEMENTARY SCHOOL	627.00	25.00	-	-	-	-	-	-	25.00	1,687,500
0161	EGLIN ELEMENTARY SCHOOL	475.00	20.00	-	-	-	-	-	-	20.00	1,350,000
0201	LAUREL HILL SCHOOL	360.50	15.80	(0.40)	(0.80)	-	-	-	-	14.60	985,500
0211	NICEVILLE HIGH SCHOOL	1,903.25	89.60	-	(1.80)	(2.55)	(3.14)	-	-	82.11	5,542,425
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	30.00	-	-	-	-	-	-	30.00	2,025,000
0241	SILVER SANDS SCHOOL	138.00	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	34.00	-	-	-	-	-	-	34.00	2,295,000
0271	PRYOR MIDDLE SCHOOL	609.00	24.40	(2.20)	(2.60)	-	-	-	-	19.60	1,323,000
0281	WRIGHT ELEMENTARY SCHOOL	668.00	26.00	-	-	-	-	-	-	26.00	1,755,000
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	26.00	-	-	-	-	-	-	26.00	1,755,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	23.00	-	-	-	-	-	-	23.00	1,552,500
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	22.00	-	-	-	-	-	-	22.00	1,485,000
0571	PLEW ELEMENTARY SCHOOL	791.16	31.00	-	-	-	-	-	-	31.00	2,092,500
0581	CHOCTAW HIGH SCHOOL	1,553.20	71.40	-	(2.80)	-	(1.06)	(1.73)	(0.70)	65.11	4,394,925
0601	CRESTVIEW HIGH SCHOOL	1,848.50	85.40	-	(3.60)	(0.56)	(0.71)	-	-	80.53	5,435,775
0621	KENWOOD ELEMENTARY SCHOOL	649.00	24.00	-	-	-	-	-	-	24.00	1,620,000
0631	FLOROSA ELEMENTARY SCHOOL	519.00	20.00	-	-	-	-	-	-	20.00	1,350,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	68.60	-	(2.40)	(0.81)	(1.97)	-	-	63.42	4,280,850
0651	BRUNER MIDDLE SCHOOL	740.00	29.60	(2.40)	(2.60)	-	-	-	-	24.60	1,660,500
0671	LEWIS K-8 SCHOOL	606.00	22.40	(0.60)	(1.00)	-	-	-	-	20.80	1,404,000
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	24.00	-	-	-	-	-	-	24.00	1,620,000
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	214.00	10.40	-	(0.60)	-	-	-	-	9.80	661,500
0721	OKALOOSA STEM ACADEMY	189.00	8.20	-	-	-	-	-	-	8.20	553,500
0731	WALKER ELEMENTARY SCHOOL	854.10	32.00	-	-	-	-	-	-	32.00	2,160,000
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	36.00	-	-	-	-	-	-	36.00	2,430,000
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	34.00	-	-	-	-	-	-	34.00	2,295,000
0761	DAVIDSON MIDDLE SCHOOL	918.15	36.60	(2.60)	(3.20)	-	-	-	-	30.80	2,079,000
0771	DESTIN MIDDLE SCHOOL	736.00	29.60	(1.00)	(1.20)	-	-	-	-	27.40	1,849,500
0801	RICHBOURG SCHOOL	73.00	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	5.00	-	-	-	-	-	-	5.00	337,500
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,991.79</b>	<b>1,144.00</b>	<b>(16.20)</b>	<b>(31.40)</b>	<b>(3.92)</b>	<b>(6.88)</b>	<b>(1.73)</b>	<b>(0.70)</b>	<b>1,083.17</b>	<b>\$ 73,113,975</b>

NOTE:

1. THE ACTUAL NUMBER OF TEACHER UNITS ALLOCATED FOR CSR - SECONDARY INTENSIVE MATH AND SAI - SECONDARY INTENSIVE READING ARE HIGHER THAN THE DEDUCTIONS SHOWN ABOVE DUE TO SMALLER CLASS SIZES.