

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2016-2017
AS OF MAY 2016



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	A-1 A-2 A-3 A-4 A-5 A-6 A-7 A-8 A-9 A-10 A-11 A-12														TOTAL DISCRETIONARY FUNDED POSITION ALLOCATIONS
			SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	BASIC/VOC./ ESE GIFTED INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION			
DISTRICT SCHOOLS																	(SUM A-1A-12)
0031	EDWINS ELEMENTARY SCHOOL	449.00	\$ 122,500	\$ 84,500	\$ 1,147,500	\$ 135,000	\$ -	\$ 472,500	\$ 74,900	\$ 38,600	\$ -	\$ 152,700	\$ 107,000	\$ 8,775	\$ 2,343,975		
0041	BAKER SCHOOL	1,373.66	136,800	212,600	3,739,500	135,000	215,030	337,500	238,200	38,600	246,000	270,200	75,400	-	5,644,830		
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	122,500	84,500	1,957,500	135,000	-	108,000	74,900	38,600	-	152,700	138,600	-	2,812,300		
0082	MEIGS MIDDLE SCHOOL	596.12	124,200	186,100	1,390,500	-	67,500	141,750	88,400	38,600	-	205,600	6,100	-	2,248,750		
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	124,200	186,100	1,998,000	-	67,500	290,250	163,300	38,600	-	237,900	6,100	-	3,111,950		
0121	RUCKEL MIDDLE SCHOOL	1,011.00	124,200	186,100	2,605,500	-	67,500	148,500	163,300	38,600	-	250,900	6,100	-	3,590,700		
0131	DESTIN ELEMENTARY SCHOOL	851.00	122,500	84,500	2,295,000	135,000	-	189,000	74,900	38,600	-	185,000	144,700	-	3,269,200		
0151	EDGE ELEMENTARY SCHOOL	627.00	122,500	84,500	1,687,500	135,000	-	243,000	74,900	38,600	-	152,700	138,600	-	2,677,300		
0161	EGLIN ELEMENTARY SCHOOL	475.00	122,500	84,500	1,350,000	135,000	-	108,000	74,900	38,600	-	152,700	107,000	-	2,173,200		
0201	LAUREL HILL SCHOOL	360.50	124,200	195,500	985,500	135,000	-	74,250	74,900	38,600	-	152,700	6,100	-	1,786,750		
0211	NICEVILLE HIGH SCHOOL	1,903.25	136,800	333,000	5,542,425	-	282,530	216,000	313,100	38,600	257,900	328,500	-	-	7,448,855		
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	122,500	84,500	2,025,000	135,000	-	499,500	74,900	38,600	-	185,000	144,700	-	3,309,700		
0241	SILVER SANDS SCHOOL	138.00	122,500	-	-	-	-	1,309,500	-	-	-	139,700	-	737,100	2,308,800		
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	122,500	84,500	2,295,000	135,000	-	256,500	74,900	38,600	-	185,000	144,700	-	3,336,700		
0271	PRYOR MIDDLE SCHOOL	609.00	124,200	186,100	1,323,000	-	67,500	216,000	88,400	38,600	-	205,600	6,100	-	2,255,500		
0281	WRIGHT ELEMENTARY SCHOOL	668.00	122,500	84,500	1,755,000	135,000	-	243,000	74,900	38,600	-	152,700	138,600	-	2,744,800		
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	122,500	84,500	1,755,000	135,000	-	256,500	74,900	38,600	-	152,700	138,600	-	2,758,300		
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	122,500	84,500	1,552,500	135,000	-	324,000	74,900	38,600	-	152,700	138,600	-	2,623,300		
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	122,500	84,500	1,485,000	135,000	-	256,500	74,900	38,600	-	152,700	107,000	-	2,456,700		
0571	PLEW ELEMENTARY SCHOOL	791.16	122,500	84,500	2,092,500	135,000	-	189,000	74,900	38,600	-	185,000	144,700	-	3,066,700		
0581	CHOCTAW HIGH SCHOOL	1,553.20	136,800	333,000	4,394,925	-	282,530	317,250	313,100	38,600	257,900	328,500	-	-	6,402,605		
0601	CRESTVIEW HIGH SCHOOL	1,848.50	136,800	333,000	5,435,775	-	282,530	452,250	313,100	38,600	257,900	328,500	-	-	7,578,455		
0621	KENWOOD ELEMENTARY SCHOOL	649.00	122,500	84,500	1,620,000	135,000	-	553,500	74,900	38,600	-	152,700	138,600	-	2,920,300		
0631	FLOROSA ELEMENTARY SCHOOL	519.00	122,500	84,500	1,350,000	135,000	-	256,500	74,900	38,600	-	152,700	107,000	-	2,321,700		
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	136,800	333,000	4,280,850	-	282,530	209,250	313,100	38,600	257,900	328,500	-	-	6,180,530		
0651	BRUNER MIDDLE SCHOOL	740.00	124,200	186,100	1,660,500	-	67,500	378,000	88,400	38,600	-	205,600	6,100	-	2,755,000		
0671	LEWIS K-8 SCHOOL	606.00	124,200	101,600	1,404,000	135,000	67,500	607,500	74,900	38,600	-	185,000	12,200	-	2,750,500		
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	122,500	84,500	1,620,000	135,000	-	472,500	74,900	38,600	-	152,700	138,600	-	2,839,300		
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	214.00	49,680	44,400	661,500	-	-	138,375	74,900	-	31,760	74,700	51,450	-	1,126,765		
0721	OKALOOSA STEM ACADEMY	189.00	111,000	-	553,500	-	-	-	37,450	-	79,400	54,500	6,100	-	841,950		
0731	WALKER ELEMENTARY SCHOOL	854.10	122,500	84,500	2,160,000	135,000	-	499,500	74,900	38,600	-	185,000	144,700	-	3,444,700		
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	122,500	84,500	2,430,000	202,500	-	175,500	74,900	38,600	-	185,000	144,700	-	3,458,200		
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	122,500	84,500	2,295,000	135,000	-	337,500	74,900	38,600	-	185,000	144,700	-	3,417,700		
0761	DAVIDSON MIDDLE SCHOOL	918.15	124,200	186,100	2,079,000	-	67,500	432,000	163,300	38,600	-	250,900	6,100	-	3,347,700		
0771	DESTIN MIDDLE SCHOOL	736.00	124,200	186,100	1,849,500	-	67,500	81,000	88,400	38,600	-	205,600	6,100	-	2,647,000		
0801	RICHBOURG SCHOOL	73.00	55,500	-	-	-	-	931,500	-	-	-	27,250	-	456,300	1,470,550		
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	122,500	-	337,500	67,500	-	823,500	39,697	-	-	118,844	13,412	386,100	1,909,053		
TOTAL - DISTRICT SCHOOLS		27,991.79	\$ 4,467,980	\$ 4,709,800	\$ 73,113,975	\$ 2,970,000	\$ 1,885,150	\$ 12,544,875	\$ 3,984,147	\$ 1,235,200	\$ 1,388,760	\$ 6,873,694	\$ 2,618,462	\$ 1,588,275	\$ 117,380,318		