

**SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH CARE SERVICE PLAN ALLOCATION & BUY-UP INFORMATION
DISCRETIONARY BUDGET
FISCAL YEAR 2016-2017
AS OF MAY 2016**

	A	B	C	D	E	F	G	
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	UFTE X \$15.00 (A x \$15)	DISCRETIONARY HEALTH CARE SERVICE PLAN ALLOCATION - SCHOOL MAXIMUM \$12,000 (\$12,000)	OPTIONAL LPN SERVICE LEVEL BUY UP COST	COMBINED SCHOOL COST - REQUIRED & OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	OPTIONAL RN SERVICE LEVEL BUY UP COST	COMBINED SCHOOL COST - REQUIRED & OPTIONAL RN SERVICE LEVEL BUY UP (C + F)

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	449.00	\$ 6,735	\$ 6,735	\$ 9,811	\$ 16,546	\$ 13,378	\$ 20,113
0041	BAKER SCHOOL	1,373.66	20,605	12,000	9,811	21,811	13,378	25,378
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	11,160	11,160	9,811	20,971	13,378	24,538
0082	MEIGS MIDDLE SCHOOL	596.12	8,942	8,942	9,811	18,753	13,378	22,320
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	12,780	12,000	9,811	21,811	13,378	25,378
0121	RUCKEL MIDDLE SCHOOL	1,011.00	15,165	12,000	9,811	21,811	13,378	25,378
0131	DESTIN ELEMENTARY SCHOOL	851.00	12,765	12,000	9,811	21,811	13,378	25,378
0151	EDGE ELEMENTARY SCHOOL	627.00	9,405	9,405	9,811	19,216	13,378	22,783
0161	EGLIN ELEMENTARY SCHOOL	475.00	7,125	7,125	9,811	16,936	13,378	20,503
0201	LAUREL HILL SCHOOL	360.50	5,408	5,408	9,811	15,219	13,378	18,786
0211	NICEVILLE HIGH SCHOOL	1,903.25	28,549	12,000	9,811	21,811	13,378	25,378
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	11,760	11,760	9,811	21,571	13,378	25,138
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	138.00	2,070	2,070	N/A	N/A	N/A	N/A
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	13,020	12,000	9,811	21,811	13,378	25,378
0271	PRYOR MIDDLE SCHOOL	609.00	9,135	9,135	9,811	18,946	13,378	22,513
0281	WRIGHT ELEMENTARY SCHOOL	668.00	10,020	10,020	9,811	19,831	13,378	23,398
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	10,050	10,050	9,811	19,861	13,378	23,428
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	9,060	9,060	9,811	18,871	13,378	22,438
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	8,625	8,625	9,811	18,436	13,378	22,003
0571	PLEW ELEMENTARY SCHOOL	791.16	11,867	11,867	9,811	21,678	13,378	25,245
0581	CHOCTAW HIGH SCHOOL	1,553.20	23,298	12,000	9,811	21,811	13,378	25,378
0601	CRESTVIEW HIGH SCHOOL	1,848.50	27,728	12,000	9,811	21,811	13,378	25,378
0621	KENWOOD ELEMENTARY SCHOOL	649.00	9,735	9,735	9,811	19,546	13,378	23,113
0631	FLOROSA ELEMENTARY SCHOOL	519.00	7,785	7,785	9,811	17,596	13,378	21,163
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	22,547	12,000	9,811	21,811	13,378	25,378
0651	BRUNER MIDDLE SCHOOL	740.00	11,100	11,100	9,811	20,911	13,378	24,478
0671	LEWIS K-8 SCHOOL	606.00	9,090	9,090	9,811	18,901	13,378	22,468
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	9,780	9,780	9,811	19,591	13,378	23,158
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	214.00	3,210	3,210	9,811	13,021	13,378	16,588
0721	OKALOOSA STEM ACADEMY	189.00	N/A	N/A	N/A	N/A	N/A	N/A
0731	WALKER ELEMENTARY SCHOOL	854.10	12,812	11,999	9,811	21,810	13,378	25,377
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	13,815	12,000	9,811	21,811	13,378	25,378
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	13,260	12,000	9,811	21,811	13,378	25,378
0761	DAVIDSON MIDDLE SCHOOL (LPN)	918.15	13,772	12,000	9,811	21,811	13,378	25,378
0771	DESTIN MIDDLE SCHOOL	736.00	11,040	11,040	9,811	20,851	13,378	24,418
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	73.00	1,095	1,095	N/A	N/A	N/A	N/A
0811	SOUTHSIDE PRIMARY SCHOOL (LPN)	182.00	2,730	2,730	N/A	N/A	3,567	6,297
TOTAL - DISTRICT SCHOOLS		27,991.79	\$ 417,043	\$ 342,926				

NOTES:

1. Schools highlighted in yellow will be allocated a RN position in addition to a Health Tech position as part of the District contract; therefore, those schools will not have a buy up option.
2. Schools highlighted in green will be allocated a LPN position as part of the District contract; therefore, those schools will not have a buy up option for LPN.
3. All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
4. The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.