

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SCHOOL STAFFING GRID - ESE NON-GIFTED POSITIONS  
FISCAL YEAR 2016-2017  
REVISED MARCH 30, 2016**

COST CENTER	SCHOOL	INSTRUCTIONAL UNITS (See Note #4)											ED. SUPPORT UNITS (See Note #5)							HIRED BY ESE (See Note #6)	
		PRE-K D	CBS SELF-CONT.	RESOURCE	PLUS INCREASE RESOURCE TO FULL-TIME	EQUALS TOTAL RESOURCE	VE SELF-CONT.	EBD SELF-CONT.	PLUS EBD PER EBDI	EQUALS TOTAL EBD SELF-CONT.	HI SELF-CONT.	TOTAL INSTR.	ESE CLASS ASST.	PLUS EBD PER EBDI	EQUALS TOTAL ESE CLASS ASST.	JOB COACH	ESE INTERP	1:1 AIDES	TOTAL ED. SUPPORT	SPEECH	STAFF SPEC
<b>DISTRICT SCHOOLS</b>																					
0031	EDWINS ELEMENTARY	2.00	3.00	1.00	-	1.00	-	-	-	-	-	6.00	5.00	-	5.00	-	-	1.00	6.00	1.00	0.450
0041	BAKER SCHOOL	-	-	2.00	-	2.00	2.00	-	-	-	-	4.00	3.00	-	3.00	-	-	3.00	6.00	1.00	0.450
0051	BOB SIKES ELEMENTARY	-	-	0.50	0.50	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	0.60	0.225
0082	MEIGS MIDDLE	-	-	1.00	-	1.00	1.00	-	-	-	-	2.00	1.00	-	1.00	-	-	1.00	2.00	0.10	0.225
0092	SHOAL RIVER MIDDLE	-	-	1.50	0.50	2.00	-	2.00	-	2.00	-	4.00	2.00	-	2.00	-	-	-	2.00	0.30	0.225
0121	RUCKEL MIDDLE	-	-	0.50	0.50	1.00	1.00	-	-	-	-	2.00	1.00	-	1.00	-	-	-	1.00	0.20	0.225
0131	DESTIN ELEMENTARY	1.00	-	0.50	0.50	1.00	-	-	-	-	-	2.00	1.00	-	1.00	-	-	1.00	2.00	0.80	0.225
0151	EDGE ELEMENTARY	2.00	-	0.50	0.50	1.00	-	-	-	-	-	3.00	1.50	-	1.50	-	-	-	1.50	0.60	0.225
0161	EGLIN ELEMENTARY	-	-	0.50	0.50	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	0.60	0.225
0201	LAUREL HILL SCHOOL	-	-	1.00	-	1.00	-	-	-	-	-	1.00	2.00	-	2.00	-	-	-	2.00	0.10	0.225
0211	NICEVILLE HIGH	-	-	2.00	-	2.00	1.00	-	-	-	-	3.00	1.00	-	1.00	-	2.00	1.00	4.00	0.20	0.450
0222	NORTHWOOD ELEMENTARY	-	5.00	1.00	-	1.00	-	-	-	-	-	6.00	5.00	-	5.00	-	-	1.00	6.00	1.40	0.450
0241	SILVER SANDS SCHOOL	-	6.00	-	-	-	12.00	-	-	-	-	18.00	21.00	-	21.00	1.00	1.00	5.00	28.00	1.40	0.450
0251	RIVERSIDE ELEMENTARY	-	-	1.00	-	1.00	2.00	-	-	-	-	3.00	2.00	-	2.00	-	-	-	2.00	0.80	0.225
0271	PRYOR MIDDLE	-	-	1.00	-	1.00	1.00	1.00	-	1.00	-	3.00	2.00	-	2.00	-	-	-	2.00	0.20	0.225
0281	WRIGHT ELEMENTARY	1.00	-	0.50	0.50	1.00	-	1.00	1.00	2.00	-	4.00	2.00	1.00	3.00	-	-	1.00	4.00	0.60	0.450
0431	SHALIMAR ELEMENTARY	1.00	-	0.50	0.50	1.00	-	1.00	1.00	2.00	-	4.00	2.00	1.00	3.00	-	-	-	3.00	0.80	0.225
0541	ELLIOTT POINT ELEMENTARY	-	-	1.00	-	1.00	2.00	1.00	1.00	2.00	-	5.00	3.00	1.00	4.00	-	-	-	4.00	0.80	0.450
0561	MARY ESTHER ELEMENTARY	1.00	-	0.50	0.50	1.00	1.00	-	-	-	-	3.00	2.00	-	2.00	-	-	-	2.00	0.80	0.225
0571	PLEW ELEMENTARY	1.00	-	0.50	0.50	1.00	-	-	-	-	-	2.00	0.75	-	0.75	-	-	-	0.75	0.80	0.225
0581	CHOCTAW HIGH	-	-	2.00	-	2.00	2.00	0.50	-	0.50	-	4.50	2.00	-	2.00	-	2.00	-	4.00	0.20	0.450
0601	CRESTVIEW HIGH	-	1.00	2.00	-	2.00	3.00	0.50	-	0.50	-	6.50	5.00	-	5.00	-	1.00	4.00	10.00	0.20	0.450
0621	KENWOOD ELEMENTARY	1.00	3.00	0.50	0.50	1.00	2.00	-	-	-	-	7.00	5.00	-	5.00	-	-	-	5.00	1.20	0.450
0631	FLOROSA ELEMENTARY	1.00	-	0.50	0.50	1.00	1.00	-	-	-	-	3.00	2.00	-	2.00	-	-	-	2.00	0.80	0.225
0641	FORT WALTON BEACH HIGH	-	-	2.00	-	2.00	1.00	-	-	-	-	3.00	2.00	-	2.00	-	-	2.00	4.00	0.10	0.450
0651	BRUNER MIDDLE	-	-	2.00	-	2.00	2.00	1.00	-	1.00	-	5.00	3.00	-	3.00	-	-	1.00	4.00	0.60	0.225
0671	LEWIS K-8	-	2.00	1.50	0.50	2.00	2.00	1.00	1.00	2.00	1.00	9.00	5.00	1.00	6.00	-	6.00	-	12.00	1.00	0.450
0681	LONGWOOD ELEMENTARY	3.00	-	1.00	-	1.00	2.00	-	-	-	-	6.00	5.00	-	5.00	-	-	-	5.00	1.00	0.450
0701	OTC & CHOICE HIGH	-	-	1.00	-	1.00	1.00	-	-	-	-	2.00	1.00	-	1.00	-	-	-	1.00	0.05	0.225
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY	-	-	1.00	-	1.00	3.00	2.00	1.00	3.00	-	7.00	5.00	1.00	6.00	-	-	6.00	12.00	1.40	0.450
0741	BLUEWATER ELEMENTARY	1.00	-	1.00	-	1.00	-	-	-	-	-	2.00	1.00	-	1.00	-	-	3.00	4.00	0.60	0.225
0751	ANTIOCH ELEMENTARY	-	3.00	1.00	-	1.00	-	-	-	-	-	4.00	3.00	-	3.00	-	-	-	3.00	1.00	0.450
0761	DAVIDSON MIDDLE	-	1.00	2.00	-	2.00	3.00	-	-	-	-	6.00	5.00	-	5.00	-	-	1.00	6.00	0.40	0.225
0771	DESTIN MIDDLE	-	-	1.00	-	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	0.20	0.225
0801	RICHBOURG SCHOOL	-	-	-	-	-	13.00	-	-	-	-	13.00	13.00	-	13.00	-	-	3.00	16.00	0.80	0.225
0811	SOUTHSIDE PRIMARY SCHOOL	11.00	-	-	-	-	-	-	-	-	-	11.00	11.00	-	11.00	-	0.80	1.00	12.80	1.20	0.225
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>26.00</b>	<b>24.00</b>	<b>35.50</b>	<b>6.50</b>	<b>42.00</b>	<b>58.00</b>	<b>11.00</b>	<b>5.00</b>	<b>16.00</b>	<b>1.00</b>	<b>167.00</b>	<b>125.25</b>	<b>5.00</b>	<b>130.25</b>	<b>1.00</b>	<b>12.80</b>	<b>35.00</b>	<b>179.05</b>	<b>23.85</b>	<b>11.475</b>

Information provided by the ESE Department, Melody Sommer, Program Director

**NOTES:**

1. RESOURCE POSITIONS RECOMMENDED AT PART-TIME HAVE BEEN INCREASED TO FULL-TIME PER BOARD DIRECTIVE.
2. EBD INSTRUCTORS AND CLASSROOM ASSISTANTS WERE INCREASED PER BOARD-APPROVED EBD INITIATIVE (EBDI).
3. NICEVILLE HIGH SCHOOL WILL RECEIVE TWO (2.00) ESE INTERPRETERS FILLED BY CONTRACTED INDIVIDUALS. THE SCHOOL WILL NOT RECOMMEND THESE POSITIONS. THE ESE DEPARTMENT WILL BUDGET THE CONTRACTS.
4. INSTRUCTIONAL UNITS WILL BE RECOMMENDED AND HIRED BY THE SCHOOL PRINCIPAL. THESE POSITIONS ARE FUNDED THROUGH DISCRETIONARY BUDGET ALLOCATIONS.
5. EDUCATIONAL SUPPORT UNITS WILL BE RECOMMENDED AND HIRED BY THE SCHOOL PRINCIPAL. THESE POSITIONS ARE FUNDED THROUGH A COMBINATION OF DISCRETIONARY AND IDEA BUDGET ALLOCATIONS.
6. THE SPEECH AND STAFFING SPECIALIST UNITS ARE RECOMMENDED AND HIRED BY THE ESE DEPARTMENT. THE SPEECH UNITS ARE FUNDED THROUGH SCHOOL DISCRETIONARY ALLOCATIONS, AND THE STAFFING SPECIALISTS ARE FUNDED THROUGH SCHOOL IDEA ALLOCATIONS.