

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2016-2017 WFTE
AS OF MAY 2016**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
PROGRAM COST FACTORS		1.103	1.000	1.001	1.103	1.000	1.001	1.194	3.607	5.376	1.001	
DISTRICT SCHOOLS												
0031	EDWINS ELEMENTARY SCHOOL	251.48	95.00	-	73.90	36.00	-	26.27	3.61	-	-	486.26
0041	BAKER SCHOOL	392.67	469.00	308.31	54.05	89.00	45.05	1.79	3.61	0.86	55.06	1,419.40
0051	BOB SIKES ELEMENTARY SCHOOL	474.29	214.00	-	57.36	40.00	-	9.55	-	-	-	795.20
0082	MEIGS MIDDLE SCHOOL	-	506.00	-	-	86.00	-	3.58	3.61	0.65	-	599.84
0092	SHOAL RIVER MIDDLE SCHOOL	-	710.00	-	-	140.00	-	2.39	-	-	-	852.39
0121	RUCKEL MIDDLE SCHOOL	-	783.00	-	-	222.00	-	3.58	7.21	5.38	-	1,021.17
0131	DESTIN ELEMENTARY SCHOOL	570.25	121.00	-	102.58	38.00	-	96.71	3.61	-	-	932.15
0151	EDGE ELEMENTARY SCHOOL	413.63	142.00	-	70.59	39.00	-	5.97	7.21	-	-	678.40
0161	EGLIN ELEMENTARY SCHOOL	393.77	65.00	-	41.91	10.00	-	5.97	-	-	-	516.65
0201	LAUREL HILL SCHOOL	101.48	129.00	79.08	6.62	25.00	12.01	0.60	-	-	17.02	370.81
0211	NICEVILLE HIGH SCHOOL	-	-	1,406.41	-	-	341.34	4.78	7.21	1.34	151.15	1,912.23
0222	NORTHWOOD ELEMENTARY SCHOOL	478.70	200.00	-	98.17	47.00	-	14.33	7.21	-	-	845.41
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	360.70	204.29	-	564.99
0251	RIVERSIDE ELEMENTARY SCHOOL	566.94	228.00	-	71.70	47.00	-	16.72	-	-	-	930.36
0271	PRYOR MIDDLE SCHOOL	-	484.00	-	-	103.00	-	26.27	-	-	-	613.27
0281	WRIGHT ELEMENTARY SCHOOL	380.54	151.00	-	62.87	24.00	-	108.65	-	-	-	727.06
0431	SHALIMAR ELEMENTARY SCHOOL	392.67	175.00	-	62.87	35.00	-	56.12	-	-	-	721.66
0541	ELLIOTT PT. ELEMENTARY SCHOOL	362.89	131.00	-	46.33	54.00	-	54.92	7.21	-	-	656.35
0561	MARY ESTHER ELEMENTARY SCHOOL	335.31	148.00	-	63.97	32.00	-	38.21	3.61	-	-	621.10
0571	PLEW ELEMENTARY SCHOOL	484.22	198.00	-	92.65	63.00	-	7.16	3.61	0.86	-	849.50
0581	CHOCTAW HIGH SCHOOL	-	-	1,224.22	-	-	239.24	41.79	-	1.08	56.06	1,562.39
0601	CRESTVIEW HIGH SCHOOL	-	-	1,338.34	-	-	262.26	2.39	7.21	2.69	245.25	1,858.14
0621	KENWOOD ELEMENTARY SCHOOL	377.23	142.00	-	109.20	47.00	-	21.49	3.61	-	-	700.53
0631	FLOROSA ELEMENTARY SCHOOL	301.12	140.00	-	58.46	41.00	-	14.33	-	-	-	554.91
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,205.20	-	-	162.16	27.46	3.61	0.81	113.11	1,512.35
0651	BRUNER MIDDLE SCHOOL	-	590.00	-	-	140.00	-	11.94	-	-	-	741.94
0671	LEWIS K-8 SCHOOL	142.29	330.00	-	41.91	103.00	-	1.19	18.04	-	-	636.43
0681	LONGWOOD ELEMENTARY SCHOOL	339.72	142.00	-	86.03	26.00	-	114.62	7.21	-	-	715.58
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	106.11	-	-	48.05	4.78	-	-	56.06	215.00
0721	OKALOOSA STEM ACADEMY	-	139.00	-	-	50.00	-	-	-	-	-	189.00
0731	WALKER ELEMENTARY SCHOOL	551.50	190.00	-	105.89	59.00	-	4.78	18.04	0.54	-	929.75
0741	BLUEWATER ELEMENTARY SCHOOL	570.25	224.00	-	92.65	88.00	-	4.78	10.82	5.38	-	995.88
0751	ANTIOCH ELEMENTARY SCHOOL	540.47	262.00	-	70.59	58.00	-	11.94	-	-	-	943.00
0761	DAVIDSON MIDDLE SCHOOL	-	732.00	-	-	182.00	-	2.39	7.21	0.81	-	924.41
0771	DESTIN MIDDLE SCHOOL	-	560.00	-	-	163.00	-	15.52	-	-	-	738.52
0801	RICHBOURG SCHOOL	-	-	-	7.72	5.00	10.01	-	111.82	107.52	-	242.07
0811	SOUTHSIDE PRIMARY SCHOOL	89.34	-	-	106.99	-	-	-	14.43	-	-	210.76
TOTAL - DISTRICT SCHOOLS		8,510.76	8,400.00	5,667.67	1,585.01	2,092.00	1,120.12	762.97	620.41	332.21	693.71	29,784.86