School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2015-2016

PROJECT NAME: Title I Part A - Homeless Set-Aside

PROJECT NUMBER: 6408

PROJECT DESCRIPTION:

Provides supplemental educational services to homeless students throughout the district at Title I and non-Title I schools.

FUND SOURCE:

Other Special Revenue Fund - Federal Grant - Title I

APPROPRIATIONS AND STAFFING:

		APPROPRIATIONS						
Object Group Number	Object Group Name	2014	Original 2014-2015 Appropriation		2015-2016 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - -	\$	- - - - -	\$	- - - - -	
300	Purchased Service		12,000		-		(12,000)	
400	Energy Services		-		-		-	
500	Materials & Supplies		-		-		-	
600	Capital Outlay		-		-		-	
700	Other Expenses		-		12,000		12,000	
900	Transfers/Reserves				-		-	
	Total Combined Appropriation	\$	12,000	\$	12,000	\$	-	

	STAFFING		
	2014-2015 Recommendation	2015-2016 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	<u> </u>		
Total Sta		-	

OTHER INFORMATION:

The approving authority is the Assistant Superintendent - Curriculum.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2015-2016

COST CENTER NAME: Curriculum, Instruction, & Assessment			CENTER NUMBER:				9017	
PROJECT NAME: <u>Title I Part A - Homeless Set-Aside</u>		_	PROJECT NUMBER:					
OBJ		OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED		STMENT	PROPOSED FINAL BUDGET
To o stud sum	dents - Boys & (nmer camp	at provide instructional materials and activities to Girls Club of Okaloosa County and Wright Elementary onable, necessary	5100	BASIC EDUCATION (K-12)		000	\$	12,000
Sub-Total (Page 1 Only)			•	\$ 12,	000 \$	- \$	12,000	
GRAND TOTAL					\$ 12,	000 \$	- \$	12,000