# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2015-2016

**PROJECT NAME:** Virtual Education Contribution

PROJECT NUMBER: 2021

#### PROJECT DESCRIPTION:

This appropriation is provided by the State to ensure that all Virtual Education programs achieve an amount per FTE established in the General Appropriations Act

FUND SOURCE: State Virtual Education Contribution

## APPROPRIATIONS AND STAFFING:

APPROPRIATIONS								
Object Group Number	Object Group Name	2014-	Original 2014-2015 Appropriation		2016 oriation	\$ Increase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - -	\$	- - - - -	\$	- - - -	
300	Purchased Service		-		-		=	
400	Energy Services		-		-		-	
500	Materials & Supplies		-		-		-	
600	Capital Outlay		-		-		-	
700	Other Expenses		-		-		-	
900	Transfers/Reserves		50,814		43,041		(7,773)	
	<b>Total Combined Appropriation</b>	\$	50,814	\$	43,041	\$	(7,773)	

STAFFING							
	2014-2015 Recommendation	2015-2016 Recommendation	# Increase (Decrease)				
Administrative/Managerial	-	-	-				
Educational Support	-	-	-				
Instructional	-	-	-				
Professional / Technical							
Т	otal Staff -	<u> </u>	<u> </u>				

### OTHER INFORMATION:

The Finance Department has oversight responsibility for the project.

## SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2015-2016

 COST CENTER NAME:
 Remittances, Transfers, & Fund Balance
 CENTER NUMBER:
 9026

 PROJECT NAME:
 Virtual Education Contribution
 PROJECT NUMBER:
 2021

OBJ	OBJECT NAME/DESCRIPTION	FUNC FUNCTION NAME AMOUNT REQUESTED		REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET		
0997	RESERVE - PROJECTS	9890	RESERVES	\$	43,041		\$	43,041
Sub-Total (Page 1 Only)			\$	43,041	\$ -	\$	43,041	
GRAND TOTAL			\$	43,041	\$ -	\$	43,041	