

**School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2015-2016**

PROJECT NAME: Innovative Programs - Spelling Bee

PROJECT NUMBER: 4056

PROJECT DESCRIPTION:

Provides funding for the annual District Spelling Bee.

FUND SOURCE: Non-Restriction/Non-Categorical

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2014-2015 Appropriation	2015-2016 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	855	2,115	1,260
400	Energy Services	-	-	-
500	Materials & Supplies	1,645	385	(1,260)
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 2,500	\$ 2,500	\$ -

STAFFING			
	2014-2015 Recommendation	2015-2016 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority is the Assistant Superintendent - Curriculum.

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2015-2016

MIS 3176

COST CENTER NAME: Curriculum, Instruction, & Assessment

CENTER NUMBER: 9017

PROJECT NAME: Innovative Programs - Spelling Bee

PROJECT NUMBER: 4056

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0331	OUT OF COUNTY TRAVEL Travel to State Spelling Bee: Specialist - \$150 Spelling Bee winner's family - \$150	5100	BASIC EDUCATION (K-12)	\$ 300		\$ 300
0370	POSTAGE/SHIPPING/TELEGRAM Postage for District Spelling Bee: Invitations for honorary guests - \$15	5100	BASIC EDUCATION (K-12)	15		15
0390	OTHER PURCHASED SVC-PRINT/COPY Programs (based on 14-15): \$200 Signs, banners, etc.: \$175 Newspaper advertisement for District Spelling Bee winner and finalists: ½ page color ad on Wednesday - \$1,425	5100	BASIC EDUCATION (K-12)	1,800		1,800
0510	SUPPLIES Judges: paper, pencils, pens, folders, etc. - \$75 Coordinator: folders, pencils, bags, ink, copy paper, pens, markers, etc. - \$100 Webster's Dictionary: 3 @ \$70 = \$210	5100	BASIC EDUCATION (K-12)	385		385
Sub-Total (Page 1 Only)				\$ 2,500	\$ -	\$ 2,500
GRAND TOTAL				\$ 2,500	\$ -	\$ 2,500