# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2015-2016

**PROJECT NAME:** 

**Innovative Programs - All County Band** 

PROJECT NUMBER: 7006

#### **PROJECT DESCRIPTION:**

Provides funding for the All County Band annual program.

FUND SOURCE:

Non-Restriction/Non-Categorical

## **APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS									
Object Group Number	Object Group Name	Original 2014-2015 Appropriation		2015- Approp	2016 priation	\$ Increase (Decrease)			
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - -	\$	- - - - -	\$	- - - - -		
300	Purchased Service		2,300		4,100		1,800		
400	Energy Services		-		-		-		
500	Materials & Supplies		-		-		-		
600	Capital Outlay		-		-		-		
700	Other Expenses		-		-		-		
900	Transfers/Reserves		-				-		
	<b>Total Combined Appropriation</b>	\$	2,300	\$	4,100	\$	1,800		

	STAFFING			
	2014-2015 Recommendation	2015-2016 Recommendation	# Increase (Decrease)	
Administrative/Managerial	-	-	-	
Educational Support	-	-	-	
Instructional	-	-	-	
Professional / Technical			-	
Total Sta	ff			

### **OTHER INFORMATION:**

The approving authority is the Assistant Superintendent - Curriculum.

## SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2015-2016

COST CENTER NAME: Assistant Superintendent - Curriculum   PROJECT NAME: Innovative Programs - All County Band			CENTER NUMBER: PROJECT NUMBER:				9010		
							7006		
OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUN REQUEST		ADJUSTMENT	PROP FIN BUD	POSED NAL DGET	
0360	LEASE AND RENTAL AGREEMENTS Rental of Emerald Coast Convention Center for All County Band Concert	5100	BASIC EDUCATION (K-12)	\$	4,100		\$	4,100	
	Sub-Total (Page 1 Only)	<u> </u>	1	\$	4,100	\$ -	\$	4,100	
GRAND TOTAL				\$	4,100	\$ -	\$	4,100	