School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2015-2016

PROJECT NAME: Dual Enrollment Courses

PROJECT NUMBER: 5095

PROJECT DESCRIPTION:

To fund dual enrollment course fees.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

	A	APPROPRIATIONS						
Object Group Number	Object Group Name	2014-	Original 2014-2015 Appropriation		-2016 priation	\$ Increase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	- - - - -	\$	- - - - -	\$	- - - -	
300	Purchased Service		-		350,000		350,000	
400	Energy Services		-		-		-	
500	Materials & Supplies		-		-		-	
600	Capital Outlay		-		-		-	
700	Other Expenses		-		-		-	
900	Transfers/Reserves		<u> </u>		<u>-</u>		-	
	Total Combined Appropriation	\$		\$	350,000	\$	350,000	

STAFFING							
	_	2014-2015 Recommendation	2015-2016 Recommendation	# Increase (Decrease)			
Administrative/Managerial		-	-	-			
Educational Support		-	-	-			
Instructional		-	-	-			
Professional / Technical		<u>-</u>	<u> </u>				
	Total Staff	<u>-</u>	<u>-</u>				

OTHER INFORMATION:

The Chief Financial Officer has oversight responsibility for the project.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2015-2016

COST CENTER NAME:	Remittances, Transfers, & Fund Balance	CENTER NUMBER:	9026
PROJECT NAME:	Dual Enrollment Courses	PROJECT NUMBER:	5095

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME		AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE To fund dual enrollment course fees	5100	BASIC EDUCATION (K-12)	\$	350,000		\$ 350,000
	Sub-Total (Page 1 Only)				350,000	\$ -	\$ 350,000
GRAND TOTAL			\$	350,000	\$ -	\$ 350,000	