

**School District of Okaloosa County  
SUMMARY LEVEL PROJECT BUDGETS  
FISCAL YEAR 2015-2016**

**PROJECT NAME:** Chorus Equipment/Repairs/Music

**PROJECT NUMBER:** 4004

**PROJECT DESCRIPTION:**

Provides funds to middle schools, high schools, Lewis School, and Baker School for chorus equipment, repairs, and/or music.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2014-2015 Appropriation	2015-2016 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	24,000	-	(24,000)
400	Energy Services	-	-	-
500	Materials & Supplies	-	51,000	51,000
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	<b>Total Combined Appropriation</b>	<u>\$ 24,000</u>	<u>\$ 51,000</u>	<u>\$ 27,000</u>

STAFFING			
	2014-2015 Recommendation	2015-2016 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
<b>Total Staff</b>	<u>-</u>	<u>-</u>	<u>-</u>

**OTHER INFORMATION:**

The Finance Department has oversight responsibility for the project.

Note:

In fiscal year 2014-2015, an allocation of \$24,000 for chorus music was made through Project 4106 - Instructional Materials - Chorus Music.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2015-2016

MIS 3176

COST CENTER NAME: Remittances, Transfers, & Fund Balance

CENTER NUMBER: 9026

PROJECT NAME: Chorus Equipment/Repairs/Music

PROJECT NUMBER: 4004

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES Funds to be allocated to schools for chorus equipment, repairs, and/or music. Schools will move funds between objects as needed. (\$3,000 per middle school, Lewis School, and Baker School; \$6,000 per high school.)	5100	BASIC EDUCATION (K-12)	\$ 51,000		\$ 51,000
Sub-Total (Page 1 Only)				\$ 51,000	\$ -	\$ 51,000
GRAND TOTAL				<u>\$ 51,000</u>	<u>\$ -</u>	<u>\$ 51,000</u>