

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2015-2016

PROJECT NAME: **Band Instrument Repairs/Music**

PROJECT NUMBER: **4005**

PROJECT DESCRIPTION:

Provides funds to middle schools, high schools, Lewis School, and Baker School for band instrument repairs and/or music.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2014-2015 Appropriation	2015-2016 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	25,500	15,000	(10,500)
400	Energy Services	-	-	-
500	Materials & Supplies	-	68,000	68,000
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 25,500	\$ 83,000	\$ 57,500

STAFFING			
	2014-2015 Recommendation	2015-2016 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The Finance Department has oversight responsibility for the project.

Note:

In fiscal year 2014-2015, an allocation of \$42,500 for band music was made through Project 4105 - Instructional Materials - Band Programs.

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2015-2016

MIS 3176

COST CENTER NAME: Remittances, Transfers, & Fund Balance

CENTER NUMBER: 9026

PROJECT NAME: Band Instrument Repairs/Music

PROJECT NUMBER: 4005

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0510	SUPPLIES Funds to be allocated to schools for the repair of band instruments and/or music. Schools will move funds between objects as needed. (\$4,000 per middle school, Lewis School, and Baker School; \$8,000 per high school.)	5100	BASIC EDUCATION (K-12)	\$ 68,000		\$ 68,000
0398	FIELD TRIPS Funds to be allocated to secondary schools for band in-county field trips.	7800	PUPIL TRANSP SERVICES	15,000		15,000
Sub-Total (Page 1 Only)				\$ 83,000	\$ -	\$ 83,000
GRAND TOTAL				\$ 83,000	\$ -	\$ 83,000