

**School District of Okaloosa County**  
**Proposed Preliminary and Tentative Budget**  
**Discretionary Project Carryover by School**  
**Fiscal Year 2014-2015 Compared to Fiscal Year 2015-2016**  
**July 27, 2015**

<b>SCHOOL NUMBER</b>	<b>SCHOOL</b>	<b>DISCRETIONARY CARRYOVER 2014-2015</b>	<b>DISCRETIONARY CARRYOVER 2015-2016</b>	<b>INCREASE/ (DECREASE)</b>
0031	Edwins Elementary School	\$ 34,707.88	\$ 6,960.58	\$ (27,747.30)
0041	Baker School	(17,250.62)	10,370.43	27,621.05
0051	Bob Sikes Elementary School	35,550.79	46,837.65	11,286.86
0082	Meigs Middle School	74,233.63	49,712.42	(24,521.21)
0092	Shoal River Middle School (Formerly Richbourg Middle)	24,810.89	76,952.44	52,141.55
0121	Ruckel Middle School	46,371.90	42,835.31	(3,536.59)
0131	Destin Elementary School	41,236.71	10,630.77	(30,605.94)
0151	Edge Elementary School	43,494.60	18,789.31	(24,705.29)
0161	Eglin Elementary School	26,498.92	11,929.61	(14,569.31)
0201	Laurel Hill School	(39,690.26)	21,956.28	61,646.54
0211	Niceville High School	81,097.61	163,528.36	82,430.75
0222	Northwood Elementary School	36,673.07	54,012.33	17,339.26
0241	Silver Sands School	55,002.42	21,986.40	(33,016.02)
0251	Riverside Elementary School (Formerly Southside Elementary)	70,038.48	123,858.65	53,820.17
0271	Pryor Middle School	33,165.14	60,802.35	27,637.21
0281	Wright Elementary School	32,783.88	12,698.26	(20,085.62)
0431	Shalimar Elementary School	52,414.04	15,085.77	(37,328.27)
0541	Elliott Point Elementary School	5,166.09	11,865.00	6,698.91
0561	Mary Esther Elementary School	44,099.20	32,425.21	(11,673.99)
0571	Plew Elementary School	91,584.82	70,594.64	(20,990.18)
0581	Choctawhatchee High School	35,026.42	66,773.69	31,747.27
0601	Crestview High School	(105,959.76)	16,521.45	122,481.21
0621	Kenwood Elementary School	43,147.28	36,487.35	(6,659.93)
0631	Florosa Elementary School	54,108.42	40,371.22	(13,737.20)
0641	Fort Walton Beach High School	56,402.44	43,328.42	(13,074.02)
0651	Bruner Middle School	(13,659.87)	26,677.71	40,337.58
0671	Lewis K-8 School (Formerly Lewis Middle)	57,581.57	22,188.11	(35,393.46)
0681	Longwood Elementary School	57,229.32	52,470.01	(4,759.31)
0701	CHOICE High School & Techn. Cntr. (Formerly OATC)	(36,169.50)	4,911.98	41,081.48
0721	Okaloosa STEMM Academy	47,366.17	52,673.90	5,307.73
0731	Walker Elementary School	26,101.48	25,432.39	(669.09)
0741	Bluewater Elementary School	23,906.89	41,422.01	17,515.12
0751	Antioch Elementary School	35,604.48	33,057.98	(2,546.50)
0761	Davidson Middle School	32,240.16	45,998.80	13,758.64
0771	Destin Middle School	32,460.00	22,282.24	(10,177.76)
0801	Richbourg School (Formerly Silver Sands - North)	35,045.35	6,260.29	(28,785.06)
0811	Southside Center	22,730.35	19,781.90	(2,948.45)
	<b>Total</b>	<b>\$ 1,175,150.39</b>	<b>\$ 1,420,471.22</b>	<b>\$ 245,320.83</b>