



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Race to the Top
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2015-2016

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2013-2014 Actual Expenditures	FY 2014-2015 Actual Expenditures	FY 2015-2016 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 93,067.43	\$ 28,733.69	\$ -	0.0%
300	Purchased Services	291,584.10	46,707.45	11,000.00	3.1%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	89,158.03	7,663.28	1,539.02	0.4%
600	Capital Outlay	219,483.75	36,974.54	345,214.18	96.4%
700	Other Expenses	92,116.31	3,615.04	545.45	0.2%
900	Transfers / Reserves	-	-	-	0.0%
	Total Appropriations	785,409.62	123,694.00	358,298.65	100.0%
	Estimated Fund Balance June 30	-	-	-	0.0%
	Total Other Special Revenue Fund - Race to the Top	\$ 785,409.62	\$ 123,694.00	\$ 358,298.65	100.0%



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Race to the Top
Estimated Appropriations Comparison - Function Group
Fiscal Year 2015-2016

Appropriations Comparison By Function Group						
Function Group Number	Function Group Name	FY 2013-2014 Actual Expenditures	FY 2014-2015 Actual Expenditures	FY 2015-2016 Appropriations	%	of Total
5000	Instruction	\$ 190,779.69	\$ -	\$ -		0.0%
6100	Pupil Personnel Services	-	-	-		0.0%
6200	Instructional Media Services	-	-	-		0.0%
6300	Instruction & Curriculum Development Services	102,898.07	49,523.57	24,385.10		6.8%
6400	Instructional Staff Training Services	243,363.43	70,555.39	-		0.0%
6500	Instruction Related Technology	104,653.08	-	-		0.0%
7100	Board	-	-	-		0.0%
7200	General Administration	21,342.05	3,615.04	545.45		0.2%
7300	School Administration	-	-	-		0.0%
7400	Facilities Acquisition & Construction	-	-	-		0.0%
7500	Fiscal Services	-	-	-		0.0%
7600	Food Services	-	-	-		0.0%
7700	Central Services	-	-	-		0.0%
7800	Pupil Transportation Services	-	-	-		0.0%
7900	Operation of Plant	-	-	-		0.0%
8100	Maintenance of Plant	-	-	-		0.0%
8200	Administrative Technology Services	122,373.30	-	333,368.10		93.0%
9100	Community Services	-	-	-		0.0%
Total Appropriations		785,409.62	123,694.00	358,298.65		100.0%
Ending Fund Balance June 30		-	-	-		0.0%
Total Other Special Revenue Fund - Race to the Top		\$ 785,409.62	\$ 123,694.00	\$ 358,298.65		100.0%