



**School District of Okaloosa County  
District Summary Budget  
Other Special Revenue (Fund 42xx)  
Estimated Revenue Comparison  
Fiscal Year 2015-2016**

<b>Revenue Comparison</b>					
Object Group Number	Object Group Name	FY 2013-2014 Actual Revenue	FY 2014-2015 Actual Revenue	FY 2015-2016 Estimated Revenue	\$ Increase (Decrease)
<b><u>Federal Direct</u></b>					
3199	Miscellaneous Federal Direct	\$ 1,087,323.08	\$ 1,739,704.26	\$ 1,938,162.79	\$ 198,458.53
	Federal Direct Sources	1,087,323.08	1,739,704.26	1,938,162.79	198,458.53
<b><u>Federal Through State Sources</u></b>					
3201	Vocational Education Acts	215,125.71	239,496.56	266,848.57	27,352.01
3211	ARRA - Stabilization - Workforce	-	-	-	-
3213	ARRA - Stabilization - K-12	-	-	-	-
3214	ARRA - SFSF - Dale Hickham	-	-	-	-
3215	Education Jobs Fund	-	-	-	-
3216	Race to the Top	-	44,007.38	-	(44,007.38)
3231	Individuals with Disabilities Education Act	6,569,718.73	7,026,257.27	7,394,346.06	368,088.79
3241	Title I	5,561,247.85	5,413,648.18	7,543,502.47	2,129,854.29
3242	Title IV - 21st Century School	-	-	399,040.28	399,040.28
3251	Adult General Education	75,349.41	84,980.97	70,553.03	(14,427.94)
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3274	Title III - No Child Left Behind	94,046.40	154,789.40	287,309.35	132,519.95
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	1,358,826.58	1,118,269.06	1,245,232.24	126,963.18
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	39,737.40	35,292.40	64,904.57	29,612.17
	Federal Through State Sources	13,914,052.08	14,116,741.22	17,271,736.57	3,154,995.35
<b><u>Local Sources</u></b>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	15,001,375.16	15,856,445.48	19,209,899.36	3,353,453.88
<b><u>Estimated Fund Balance July 1</u></b>					
		-	-	-	-
	Total Other Special Revenue Fund	\$ 15,001,375.16	\$ 15,856,445.48	\$ 19,209,899.36	\$ 3,353,453.88