

9021**SIS-ESOL, PSYCHOLOGISTS, & HEALTH***Fiscal Year 2015-2016
Other Special Revenue Funds***PROJECT: 5418 TITLE III - PART A - ELL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,683.37	253.57	9,116.00	0.00	129.23	3,940.00	0.00	0.00	15,122.17
6100	5,207.65	782.61	6,474.35	0.00	3,730.13	0.00	0.00	0.00	16,194.74
6300	0.00	0.00	1,720.99	0.00	0.00	0.00	450.00	0.00	2,170.99
6400	0.00	56.53	0.00	0.00	2,500.00	0.00	3,862.74	0.00	6,419.27
7200	0.00	0.00	0.00	0.00	0.00	0.00	736.93	0.00	736.93
7800	0.00	0.00	879.25	0.00	0.00	0.00	0.00	0.00	879.25
TOTALS:	6,891.02	1,092.71	18,190.59	0.00	6,359.36	3,940.00	5,049.67	0.00	41,523.35

PROJECT: 5419 TITLE III - IC&Y

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,500.00	226.00	0.00	0.00	741.98	265.00	0.00	0.00	2,732.98
6100	3,784.35	568.60	0.00	0.00	6,767.00	0.00	0.00	0.00	11,119.95
6400	0.00	36.08	0.00	0.00	9.50	0.00	2,514.61	0.00	2,560.19
7200	0.00	0.00	0.00	0.00	0.00	0.00	442.97	0.00	442.97
7800	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
TOTALS:	5,284.35	830.68	6,000.00	0.00	7,518.48	265.00	2,957.58	0.00	22,856.09

PROJECT: 6418 TITLE III - PART A - ELL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	59,860.00	0.00	18,832.00	2,000.00	0.00	0.00	87,601.00
6100	8,000.00	1,212.00	3,795.00	0.00	2,000.00	0.00	0.00	0.00	15,007.00
6300	0.00	0.00	24,200.00	0.00	0.00	0.00	500.00	0.00	24,700.00
6400	0.00	58.00	0.00	0.00	2,500.00	0.00	4,000.00	0.00	6,558.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,787.00	0.00	2,787.00
7800	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00
TOTALS:	14,000.00	2,179.00	95,355.00	0.00	23,332.00	2,000.00	7,287.00	0.00	144,153.00

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*Fiscal Year 2015-2016
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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,000.00	1,212.00	7,800.00	0.00	19,877.00	0.00	0.00	0.00	36,889.00
6100	0.00	0.00	0.00	0.00	4,830.91	0.00	0.00	0.00	4,830.91
6400	0.00	102.00	23,410.00	0.00	5,000.00	0.00	7,000.00	0.00	35,512.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,545.00	0.00	1,545.00
TOTALS:	8,000.00	1,314.00	31,210.00	0.00	29,707.91	0.00	8,545.00	0.00	78,776.91
SCHOOL/DEPT									
TOTALS:	34,175.37	5,416.39	150,755.59	0.00	66,917.75	6,205.00	23,839.25	0.00	287,309.35