

PROJECT: 5401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,240.00	1,228.36	16,408.00	0.00	14,347.88	34,482.68	0.00	0.00	77,706.92
5500	0.00	0.00	0.00	0.00	6,148.29	0.00	2,196.88	0.00	8,345.17
6100	0.00	0.00	2,199.28	0.00	2,689.64	0.00	0.00	0.00	4,888.92
6200	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
6300	528.57	0.00	19,132.38	0.00	44,498.67	1,235.30	891.01	0.00	66,285.93
6400	12,484.70	955.08	6,900.80	0.00	10,079.53	0.00	5,674.17	0.00	36,094.28
7200	0.00	0.00	0.00	0.00	0.00	0.00	35,052.09	0.00	35,052.09
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	24,253.27	2,183.44	50,640.46	0.00	77,764.01	35,717.98	43,814.15	0.00	234,373.31

PROJECT: 5408 TITLE I - PART A - HOMELESS SA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	46.97	0.00	0.00	0.00	0.00	0.00	0.00	46.97
TOTALS:	0.00	46.97	0.00	0.00	0.00	0.00	0.00	0.00	46.97

PROJECT: 5412 TITLE X - HOMELESS CHILDREN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,678.27	854.48	0.00	0.00	437.61	0.00	3,004.50	0.00	9,974.86
6100	0.00	0.00	170.25	0.00	265.01	0.00	0.00	0.00	435.26
6300	0.00	0.00	278.10	0.00	0.00	0.00	0.00	0.00	278.10
6400	0.00	0.00	1,438.72	0.00	0.00	0.00	0.00	0.00	1,438.72
7200	0.00	0.00	0.00	0.00	0.00	0.00	527.63	0.00	527.63
TOTALS:	5,678.27	854.48	1,887.07	0.00	702.62	0.00	3,532.13	0.00	12,654.57

PROJECT: 5413 TITLE I - PART A - SII

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	26,773.17	0.00	0.00	0.00	26,773.17
6300	0.00	0.00	20.00	0.00	299.99	0.00	0.00	0.00	319.99
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,112.99	0.00	2,112.99
TOTALS:	0.00	0.00	20.00	0.00	27,073.16	0.00	2,112.99	0.00	29,206.15

9017

CURRICULUM, INSTRUCT, & ASSESSM

Fiscal Year 2015-2016
Other Special Revenue Funds

PROJECT: 5417 TITLE I - ESEA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	476,581.55	0.00	0.00	0.00	476,581.55
TOTALS:	0.00	0.00	0.00	0.00	476,581.55	0.00	0.00	0.00	476,581.55

PROJECT: 6401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24,350.00	0.00	333,899.00	0.00	0.00	0.00	358,249.00
5500	129,477.00	45,605.00	0.00	0.00	7,758.00	0.00	4,000.00	0.00	186,840.00
6100	0.00	0.00	6,000.00	0.00	2,500.00	0.00	0.00	0.00	8,500.00
6200	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
6300	458,164.00	126,682.00	24,134.20	0.00	6,565.80	4,000.00	1,000.00	0.00	620,546.00
6400	2,500.00	597.00	34,000.00	0.00	4,200.00	0.00	15,000.00	0.00	56,297.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	220,482.00	0.00	220,482.00
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	590,141.00	172,884.00	109,484.20	0.00	354,922.80	4,000.00	240,482.00	0.00	1,471,914.00

PROJECT: 6408 TITLE I - PART A - HOMELESS SA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00

PROJECT: 6409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	3,187.00	0.00	3,187.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	3,187.00	0.00	3,187.00

PROJECT: 6412 TITLE X - HOMELESS CHILDREN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,000.00	1,364.00	0.00	0.00	9,177.00	0.00	6,500.00	0.00	26,041.00
6100	0.00	0.00	5,396.00	0.00	1,500.00	0.00	0.00	0.00	6,896.00
6300	4,832.00	1,209.00	3,700.00	0.00	0.00	0.00	300.00	0.00	10,041.00
6400	0.00	0.00	3,406.00	0.00	2,096.89	0.00	0.00	0.00	5,502.89
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,202.11	0.00	2,202.11
7800	0.00	0.00	1,567.00	0.00	0.00	0.00	0.00	0.00	1,567.00
TOTALS:	13,832.00	2,573.00	14,069.00	0.00	12,773.89	0.00	9,002.11	0.00	52,250.00

9017 CURRICULUM, INSTRUCT, & ASSESSM

*Fiscal Year 2015-2016
Other Special Revenue Funds*

PROJECT: 6414 TITLE IV - 21ST CCLC									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	215,574.00	32,253.00	34,097.28	0.00	60,570.00	0.00	0.00	0.00	342,494.28
6300	25,551.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	31,851.00
6400	0.00	0.00	2,877.00	0.00	5,000.00	0.00	0.00	0.00	7,877.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	16,818.00	0.00	16,818.00
TOTALS:	241,125.00	38,553.00	36,974.28	0.00	65,570.00	0.00	16,818.00	0.00	399,040.28
SCHOOL/DEPT									
TOTALS:	875,029.54	217,094.89	213,075.01	0.00	1,015,388.03	39,717.98	330,948.38	0.00	2,691,253.83