

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2015-2016
Other Special Revenue Funds***PROJECT: 5438 PROJECT 10 CONNECT GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	12.85	0.00	704.89	0.00	0.00	0.00	717.74
TOTALS:	0.00	0.00	12.85	0.00	704.89	0.00	0.00	0.00	717.74

PROJECT: 5475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,500.00	826.10	25,670.00	0.00	284,901.75	20,510.85	2,619.56	0.00	340,028.26
6100	0.00	0.00	600.00	0.00	33,679.28	0.00	0.00	0.00	34,279.28
6300	0.00	0.00	5,215.34	0.00	0.00	1,905.90	500.00	0.00	7,621.24
7200	0.00	0.00	0.00	0.00	0.00	0.00	18,881.17	0.00	18,881.17
7800	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00
TOTALS:	5,500.00	826.10	32,685.34	0.00	318,581.03	22,416.75	22,000.73	0.00	402,009.95

PROJECT: 5476 IDEA - PART B - PRE-K

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,152.15	773.85	1,342.50	0.00	106,863.60	6,626.44	0.00	0.00	120,758.54
6300	500.00	38.25	662.50	0.00	0.00	0.00	0.00	0.00	1,200.75
6400	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	5,043.08	0.00	5,043.08
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	5,652.15	812.10	2,905.00	0.00	106,863.60	6,626.44	5,043.08	0.00	127,902.37

PROJECT: 6475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	869.00	174.00	152,775.00	0.00	15,855.30	9,717.70	3,457.00	0.00	182,848.00
6100	235,775.00	78,384.00	400.00	0.00	400.00	0.00	0.00	0.00	314,959.00
6300	357,294.00	88,666.00	10,600.00	0.00	0.00	3,000.00	500.00	0.00	460,060.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	266,409.00	0.00	266,409.00
7800	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	593,938.00	167,224.00	164,375.00	0.00	16,255.30	12,717.70	270,366.00	0.00	1,224,876.00

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Other Special Revenue Funds*

PROJECT: 6476 IDEA - PART B - PRE-K									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,211.00	813.00	3,400.00	0.00	21,637.00	6,900.00	1,577.00	0.00	39,538.00
6100	122,136.00	37,185.00	0.00	0.00	0.00	0.00	0.00	0.00	159,321.00
6300	1,000.00	77.00	1,000.00	0.00	0.00	0.00	0.00	0.00	2,077.00
6400	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	12,110.00	0.00	12,110.00
7800	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
TOTALS:	128,347.00	38,075.00	5,100.00	0.00	21,637.00	6,900.00	13,687.00	0.00	213,746.00
SCHOOL/DEPT									
TOTALS:	733,437.15	206,937.20	205,078.19	0.00	464,041.82	48,660.89	311,096.81	0.00	1,969,252.06