

0811**SOUTHSIDE CENTER***Fiscal Year 2015-2016
Other Special Revenue Funds***PROJECT: 5401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,604.00	0.00	0.00	0.00	2,604.00
6100	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	34.00
TOTALS:	0.00	0.00	0.00	0.00	2,638.00	0.00	0.00	0.00	2,638.00

PROJECT: 6401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,692.00	1,795.00	0.00	0.00	7,988.00	10,000.00	0.00	0.00	27,475.00
6100	0.00	0.00	0.00	0.00	305.00	0.00	0.00	0.00	305.00
TOTALS:	7,692.00	1,795.00	0.00	0.00	8,293.00	10,000.00	0.00	0.00	27,780.00

PROJECT: 6475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	18,002.00	8,623.00	0.00	0.00	0.00	0.00	0.00	0.00	26,625.00
6300	13,627.00	3,833.00	0.00	0.00	0.00	0.00	0.00	0.00	17,460.00
TOTALS:	31,629.00	12,456.00	0.00	0.00	0.00	0.00	0.00	0.00	44,085.00

PROJECT: 6476 IDEA - PART B - PRE-K

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	6,797.00	2,995.00	0.00	0.00	0.00	0.00	0.00	0.00	9,792.00
TOTALS:	6,797.00	2,995.00	0.00	0.00	0.00	0.00	0.00	0.00	9,792.00

SCHOOL/DEPT

TOTALS:	46,118.00	17,246.00	0.00	0.00	10,931.00	10,000.00	0.00	0.00	84,295.00
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