

0731**WALKER ELEMENTARY SCHOOL***Fiscal Year 2015-2016
Other Special Revenue Funds***PROJECT: 5401 TITLE I - PART A**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|----------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 2,634.05 | 0.00 | 0.00 | 0.00 | 2,634.05 |
| 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 126.35 | 0.00 | 0.00 | 0.00 | 126.35 |
| 6400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 2,760.40 | 0.00 | 1,500.00 | 0.00 | 4,260.40 |

PROJECT: 6401 TITLE I - PART A

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|------------|----------|------|-----------|----------|----------|------|------------|
| 5100 | 264,234.00 | 113,031.00 | 8,302.50 | 0.00 | 21,660.50 | 7,000.00 | 0.00 | 0.00 | 414,228.00 |
| 6100 | 0.00 | 0.00 | 300.00 | 0.00 | 4,624.00 | 0.00 | 0.00 | 0.00 | 4,924.00 |
| 6400 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,522.00 |
| TOTALS: | 264,234.00 | 113,053.00 | 8,602.50 | 0.00 | 26,284.50 | 7,000.00 | 1,500.00 | 0.00 | 420,674.00 |

PROJECT: 6405 TITLE II - PART A

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 6300 | 58,392.00 | 16,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,100.00 |
| TOTALS: | 58,392.00 | 16,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,100.00 |

PROJECT: 6475 IDEA - PART B

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5200 | 192,016.00 | 91,984.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,000.00 |
| 6300 | 27,253.00 | 7,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,920.00 |
| TOTALS: | 219,269.00 | 99,651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 318,920.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|------------|------------|----------|------|-----------|----------|----------|------|------------|
| TOTALS: | 541,895.00 | 229,412.00 | 8,602.50 | 0.00 | 29,044.90 | 7,000.00 | 3,000.00 | 0.00 | 818,954.40 |
|---------|------------|------------|----------|------|-----------|----------|----------|------|------------|