



**School District of Okaloosa County**  
**District Summary Budget**  
**Debt Service Funds**  
**Estimated Appropriations Comparison - By Object Group & Function Group**  
**Fiscal Year 2015-2016**

<b>Appropriations Comparison By Object Group</b>					
Object Group Number	Object Group Name	FY 2013-2014 Actual Expenditures	FY 2014-2015 Actual Expenditures	FY 2015-2016 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	-	-	0.0%
600	Capital Outlay	-	-	-	0.0%
700	Other Expenses	9,002,106.09	9,956,521.89	8,766,585.91	96.5%
900	Transfers / Reserves	-	1,593.21	-	0.0%
<b>Total Appropriations</b>		<b>9,002,106.09</b>	<b>9,958,115.10</b>	<b>8,766,585.91</b>	<b>96.5%</b>
<b>Estimated Fund Balance June 30</b>		<b>88,877.73</b>	<b>319,411.10</b>	<b>319,177.58</b>	<b>3.5%</b>
<b>Total Debt Service Funds</b>		<b>\$ 9,090,983.82</b>	<b>\$ 10,277,526.20</b>	<b>\$ 9,085,763.49</b>	<b>100.0%</b>

<b>Appropriations Comparison By Function Group</b>					
Object Group Number	Object Group Name	FY 2013-2014 Actual Expenditures	FY 2014-2015 Actual Expenditures	FY 2015-2016 Appropriations	% of Total
9200	Debt Services	\$ 9,002,106.09	\$ 9,956,521.89	\$ 8,766,585.91	96.5%
9700	Transfers Out	-	1,593.21	-	0.0%
<b>Total Appropriations</b>		<b>9,002,106.09</b>	<b>9,958,115.10</b>	<b>8,766,585.91</b>	<b>96.5%</b>
<b>Estimated Fund Balance June 30</b>		<b>88,877.73</b>	<b>319,411.10</b>	<b>319,177.58</b>	<b>3.5%</b>
<b>Total Debt Service Funds</b>		<b>\$ 9,090,983.82</b>	<b>\$ 10,277,526.20</b>	<b>\$ 9,085,763.49</b>	<b>100.0%</b>