

**9830****CAREER & TECHNICAL EDUCATION***Fiscal Year 2015-2016  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	254.72	0.00	203.00	0.00	0.00	0.00	457.72
6300		249,853.00	78,846.00	8,923.83	0.00	2,297.00	4,669.80	500.00	0.00	345,089.63
6400		0.00	0.00	808.15	0.00	0.00	0.00	0.00	0.00	808.15
7900		0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
<b>TOTALS:</b>		<b>249,853.00</b>	<b>78,846.00</b>	<b>10,186.70</b>	<b>0.00</b>	<b>2,500.00</b>	<b>4,669.80</b>	<b>500.00</b>	<b>0.00</b>	<b>346,555.50</b>

<b>PROJECT: 3008</b>		<b>SCHL INSTR CONTRACTS-DIST FUND</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	259,860.00	0.00	0.00	0.00	0.00	0.00	259,860.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>259,860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,860.00</b>

<b>PROJECT: 3065</b>		<b>AT&amp;T ROBOTICS GRANT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	349.45	0.00	0.00	0.00	349.45
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349.45</b>

<b>PROJECT: 5078</b>		<b>NWF MANUFACTURERS COUNCIL</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	350.00	0.00	36,325.56	0.00	0.00	0.00	36,675.56
6300		0.00	0.00	373.00	0.00	0.00	0.00	0.00	0.00	373.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>723.00</b>	<b>0.00</b>	<b>36,325.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,048.56</b>

<b>SCHOOL/DEPT</b>										
<b>TOTALS:</b>		<b>249,853.00</b>	<b>78,846.00</b>	<b>270,769.70</b>	<b>0.00</b>	<b>39,175.01</b>	<b>4,669.80</b>	<b>500.00</b>	<b>0.00</b>	<b>643,813.51</b>