

**9819****TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2015-2016  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	62,126.00	19,241.00	9,182.00	0.00	0.00	0.00	0.00	0.00	90,549.00
TOTALS:	62,126.00	19,241.00	9,182.00	0.00	0.00	0.00	0.00	0.00	90,549.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	64.00
TOTALS:	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	64.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,531.00	0.00	0.00	0.00	0.00	0.00	1,531.00
TOTALS:	0.00	0.00	1,531.00	0.00	0.00	0.00	0.00	0.00	1,531.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	366.00	0.00	0.00	0.00	0.00	0.00	366.00
TOTALS:	0.00	0.00	366.00	0.00	0.00	0.00	0.00	0.00	366.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,655.00	0.00	0.00	0.00	0.00	0.00	5,655.00
TOTALS:	0.00	0.00	5,655.00	0.00	0.00	0.00	0.00	0.00	5,655.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	98.00	0.00	250.00	0.00	0.00	0.00	348.00
TOTALS:	0.00	0.00	98.00	0.00	250.00	0.00	0.00	0.00	348.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	17,795.00	0.00	0.00	0.00	0.00	0.00	17,795.00
TOTALS:	0.00	0.00	17,795.00	0.00	0.00	0.00	0.00	0.00	17,795.00

**9819 TEACHING ADJUDICATED YOUTH FAC**

*Fiscal Year 2015-2016  
General Fund*

<b>PROJECT: 5150 DIGITAL CLASSROOMS</b>									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	496.00	0.00	0.00	0.00	0.00	0.00	496.00
TOTALS:	0.00	0.00	496.00	0.00	0.00	0.00	0.00	0.00	496.00
SCHOOL/DEPT									
TOTALS:	62,126.00	19,241.00	35,187.00	0.00	250.00	0.00	0.00	0.00	116,804.00