

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		208,500.00	65,360.00	243,935.00	0.00	9,632.76	1,000.00	7,500.00	0.00	535,927.76
7300		47,683.00	15,301.00	50.00	0.00	0.00	0.00	0.00	0.00	63,034.00
7800		0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,788.00	29,788.00
TOTALS:		256,183.00	80,661.00	245,485.00	0.00	9,632.76	1,000.00	7,500.00	29,788.00	630,249.76

PROJECT: 2031		DISTRICT TRANSFERS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		67,973.00	18,352.00	0.00	0.00	0.00	0.00	0.00	0.00	86,325.00
TOTALS:		67,973.00	18,352.00	0.00	0.00	0.00	0.00	0.00	0.00	86,325.00

PROJECT: 3004		OFFSET DECENTRALIZE FTE RESERV								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,893.00	7,893.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,893.00	7,893.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	3,470.61	0.00	0.00	0.00	3,470.61
TOTALS:		0.00	0.00	0.00	0.00	3,470.61	0.00	0.00	0.00	3,470.61

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	43.10	3,425.45	0.00	0.00	3,468.55
TOTALS:		0.00	0.00	0.00	0.00	43.10	3,425.45	0.00	0.00	3,468.55

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00
TOTALS:		0.00	0.00	29,407.00	0.00	0.00	0.00	0.00	0.00	29,407.00

PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	315.00
TOTALS:		0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	315.00

9818

N.W. FLORIDA BALLET ACADEMIE

Fiscal Year 2015-2016
General Fund

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00

PROJECT: 4002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	709.00	0.00	0.00	0.00	709.00
TOTALS:	0.00	0.00	0.00	0.00	709.00	0.00	0.00	0.00	709.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	124,301.00	37,699.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00
TOTALS:	124,301.00	37,699.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	507.00	0.00	0.00	0.00	507.00
TOTALS:	0.00	0.00	0.00	0.00	507.00	0.00	0.00	0.00	507.00

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	228.67	0.00	0.00	0.00	228.67
TOTALS:	0.00	0.00	0.00	0.00	228.67	0.00	0.00	0.00	228.67

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00
TOTALS:	6,000.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.00

9818

N.W. FLORIDA BALLET ACADEMIE

Fiscal Year 2015-2016
General Fund

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	14.50	0.00	0.00	0.00	0.00	1,000.00	0.00	1,014.50
TOTALS:	0.00	14.50	0.00	0.00	0.00	0.00	1,000.00	0.00	1,014.50
SCHOOL/DEPT									
TOTALS:	454,457.00	137,635.50	275,542.00	0.00	16,406.14	4,425.45	8,500.00	37,681.00	934,647.09