

9815

AMIKIDS EMERALD COAST

Fiscal Year 2015-2016  
General Fund

**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	11,716.00	0.00	0.00	0.00	0.00	0.00	11,716.00
TOTALS:	0.00	0.00	11,716.00	0.00	0.00	0.00	0.00	0.00	11,716.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	107.00	0.00	0.00	0.00	0.00	0.00	107.00
TOTALS:	0.00	0.00	107.00	0.00	0.00	0.00	0.00	0.00	107.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,535.00	0.00	0.00	0.00	0.00	0.00	2,535.00
TOTALS:	0.00	0.00	2,535.00	0.00	0.00	0.00	0.00	0.00	2,535.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	609.00	0.00	0.00	0.00	0.00	0.00	609.00
TOTALS:	0.00	0.00	609.00	0.00	0.00	0.00	0.00	0.00	609.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	152,089.00	0.00	0.00	0.00	0.00	0.00	152,089.00
TOTALS:	0.00	0.00	152,089.00	0.00	0.00	0.00	0.00	0.00	152,089.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	546.00	0.00	0.00	0.00	0.00	0.00	546.00
TOTALS:	0.00	0.00	546.00	0.00	0.00	0.00	0.00	0.00	546.00

**PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	779.00	0.00	0.00	0.00	0.00	0.00	779.00
TOTALS:	0.00	0.00	779.00	0.00	0.00	0.00	0.00	0.00	779.00

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<b>PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION</b>										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	40,482.00	0.00	0.00	0.00	0.00	0.00	0.00	40,482.00
TOTALS:	0.00	0.00	40,482.00	0.00	0.00	0.00	0.00	0.00	0.00	40,482.00
SCHOOL/DEPT										
TOTALS:	0.00	0.00	208,863.00	0.00	0.00	0.00	0.00	0.00	0.00	208,863.00