

9813**OKALOOSA REGIONAL DETENTION CT***Fiscal Year 2015-2016
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	86,270.00	0.00	0.00	0.00	0.00	0.00	86,270.00
6300	6,895.00	2,027.00	0.00	0.00	0.00	0.00	0.00	0.00	8,922.00
TOTALS:	6,895.00	2,027.00	86,270.00	0.00	0.00	0.00	0.00	0.00	95,192.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	64.00
TOTALS:	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	64.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,579.00	0.00	0.00	0.00	0.00	0.00	1,579.00
TOTALS:	0.00	0.00	1,579.00	0.00	0.00	0.00	0.00	0.00	1,579.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	366.00	0.00	0.00	0.00	0.00	0.00	366.00
TOTALS:	0.00	0.00	366.00	0.00	0.00	0.00	0.00	0.00	366.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	5,800.00
TOTALS:	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	5,800.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	98.00	0.00	250.00	0.00	0.00	0.00	348.00
TOTALS:	0.00	0.00	98.00	0.00	250.00	0.00	0.00	0.00	348.00

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	496.00	0.00	0.00	0.00	0.00	0.00	496.00
TOTALS:	0.00	0.00	496.00	0.00	0.00	0.00	0.00	0.00	496.00

9813

OKALOOSA REGIONAL DETENTION CT

Fiscal Year 2015-2016
General Fund

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	25,118.00	0.00	0.00	0.00	0.00	0.00	25,118.00
TOTALS:	0.00	0.00	25,118.00	0.00	0.00	0.00	0.00	0.00	25,118.00
SCHOOL/DEPT									
TOTALS:	6,895.00	2,027.00	119,791.00	0.00	250.00	0.00	0.00	0.00	128,963.00