

9812

OKALOOSA YOUTH ACADEMY

Fiscal Year 2015-2016
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	322,278.00	0.00	0.00	0.00	0.00	0.00	322,278.00
6300		34,475.00	10,138.00	0.00	0.00	0.00	0.00	0.00	0.00	44,613.00
TOTALS:		34,475.00	10,138.00	322,278.00	0.00	0.00	0.00	0.00	0.00	366,891.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	257.00	0.00	0.00	0.00	0.00	0.00	257.00
TOTALS:		0.00	0.00	257.00	0.00	0.00	0.00	0.00	0.00	257.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	6,120.00	0.00	0.00	0.00	0.00	0.00	6,120.00
TOTALS:		0.00	0.00	6,120.00	0.00	0.00	0.00	0.00	0.00	6,120.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,462.00	0.00	0.00	0.00	0.00	0.00	1,462.00
TOTALS:		0.00	0.00	1,462.00	0.00	0.00	0.00	0.00	0.00	1,462.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	22,494.00	0.00	0.00	0.00	0.00	0.00	22,494.00
TOTALS:		0.00	0.00	22,494.00	0.00	0.00	0.00	0.00	0.00	22,494.00

PROJECT: 3180		FL TCHRS CLSSRM SUP ASSIST PRM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,291.00	0.00	0.00	0.00	0.00	0.00	1,291.00
TOTALS:		0.00	0.00	1,291.00	0.00	0.00	0.00	0.00	0.00	1,291.00

PROJECT: 5150		DIGITAL CLASSROOMS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,841.00	0.00	0.00	0.00	0.00	0.00	1,841.00
TOTALS:		0.00	0.00	1,841.00	0.00	0.00	0.00	0.00	0.00	1,841.00

9812**OKALOOSA YOUTH ACADEMY***Fiscal Year 2015-2016
General Fund***PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,898.50	1,381.14	97,417.00	0.00	0.00	0.00	0.00	0.00	106,696.64
6100	1,139.06	169.84	0.00	0.00	0.00	0.00	0.00	0.00	1,308.90
TOTALS:	9,037.56	1,550.98	97,417.00	0.00	0.00	0.00	0.00	0.00	108,005.54
SCHOOL/DEPT									
TOTALS:	43,512.56	11,688.98	453,160.00	0.00	0.00	0.00	0.00	0.00	508,361.54