

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	216,314.00	0.00	0.00	0.00	0.00	0.00	216,314.00
6300		27,579.00	8,109.00	0.00	0.00	0.00	0.00	0.00	0.00	35,688.00
TOTALS:		27,579.00	8,109.00	216,314.00	0.00	0.00	0.00	0.00	0.00	252,002.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00	161.00
TOTALS:		0.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00	161.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	4,071.00	0.00	0.00	0.00	0.00	0.00	4,071.00
TOTALS:		0.00	0.00	4,071.00	0.00	0.00	0.00	0.00	0.00	4,071.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	914.00	0.00	0.00	0.00	0.00	0.00	914.00
TOTALS:		0.00	0.00	914.00	0.00	0.00	0.00	0.00	0.00	914.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	14,365.00	0.00	0.00	0.00	0.00	0.00	14,365.00
TOTALS:		0.00	0.00	14,365.00	0.00	0.00	0.00	0.00	0.00	14,365.00

PROJECT: 3180		FL TCHRS CLSSRM SUP ASSIST PRM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	844.00	0.00	0.00	0.00	0.00	0.00	844.00
TOTALS:		0.00	0.00	844.00	0.00	0.00	0.00	0.00	0.00	844.00

PROJECT: 5150		DIGITAL CLASSROOMS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,203.00	0.00	0.00	0.00	0.00	0.00	1,203.00
TOTALS:		0.00	0.00	1,203.00	0.00	0.00	0.00	0.00	0.00	1,203.00

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OKALOOSA YOUTH DEVELOPMENT CNT

Fiscal Year 2015-2016
General Fund

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,343.51	932.34	62,216.00	0.00	0.00	0.00	0.00	0.00	68,491.85
6100	759.58	113.25	0.00	0.00	0.00	0.00	0.00	0.00	872.83
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,752.60	4,752.60
TOTALS:	6,103.09	1,045.59	62,216.00	0.00	0.00	0.00	0.00	4,752.60	74,117.28
SCHOOL/DEPT									
TOTALS:	33,682.09	9,154.59	300,088.00	0.00	0.00	0.00	0.00	4,752.60	347,677.28