

9807

LIZA JACKSON PREPARATORY SCH

Fiscal Year 2015-2016  
General Fund

**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,112,034.00	0.00	0.00	0.00	0.00	0.00	4,112,034.00
7800	0.00	0.00	206,479.00	0.00	0.00	0.00	0.00	0.00	206,479.00
TOTALS:	0.00	0.00	4,318,513.00	0.00	0.00	0.00	0.00	0.00	4,318,513.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,907.00	0.00	0.00	0.00	0.00	0.00	2,907.00
TOTALS:	0.00	0.00	2,907.00	0.00	0.00	0.00	0.00	0.00	2,907.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	63,028.00	0.00	0.00	0.00	0.00	0.00	63,028.00
TOTALS:	0.00	0.00	63,028.00	0.00	0.00	0.00	0.00	0.00	63,028.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	16,533.00	0.00	0.00	0.00	0.00	0.00	16,533.00
TOTALS:	0.00	0.00	16,533.00	0.00	0.00	0.00	0.00	0.00	16,533.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	240,738.00	0.00	0.00	0.00	0.00	0.00	240,738.00
TOTALS:	0.00	0.00	240,738.00	0.00	0.00	0.00	0.00	0.00	240,738.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	14,035.00	0.00	0.00	0.00	0.00	0.00	14,035.00
TOTALS:	0.00	0.00	14,035.00	0.00	0.00	0.00	0.00	0.00	14,035.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	954,176.00	0.00	0.00	0.00	0.00	0.00	954,176.00
TOTALS:	0.00	0.00	954,176.00	0.00	0.00	0.00	0.00	0.00	954,176.00

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PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	20,003.00	0.00	0.00	0.00	0.00	0.00	20,003.00
TOTALS:	0.00	0.00	20,003.00	0.00	0.00	0.00	0.00	0.00	20,003.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	5,629,933.00	0.00	0.00	0.00	0.00	0.00	5,629,933.00