

9805

COLLEGIATE HS AT NWFSC

Fiscal Year 2015-2016
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	1,236,725.00	0.00	0.00	0.00	0.00	0.00	1,236,725.00
7800		0.00	0.00	59,453.00	0.00	0.00	0.00	0.00	0.00	59,453.00
TOTALS:		0.00	0.00	1,296,178.00	0.00	0.00	0.00	0.00	0.00	1,296,178.00

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	898.00	0.00	0.00	0.00	0.00	0.00	898.00
TOTALS:		0.00	0.00	898.00	0.00	0.00	0.00	0.00	0.00	898.00

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	134,134.00	0.00	0.00	0.00	0.00	0.00	134,134.00
TOTALS:		0.00	0.00	134,134.00	0.00	0.00	0.00	0.00	0.00	134,134.00

PROJECT: 3107		SAFE SCHOOLS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	5,110.00	0.00	0.00	0.00	0.00	0.00	5,110.00
TOTALS:		0.00	0.00	5,110.00	0.00	0.00	0.00	0.00	0.00	5,110.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	77,634.00	0.00	0.00	0.00	0.00	0.00	77,634.00
TOTALS:		0.00	0.00	77,634.00	0.00	0.00	0.00	0.00	0.00	77,634.00

PROJECT: 3180		FL TCHRS CLSSRM SUP ASSIST PRM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	4,526.00	0.00	0.00	0.00	0.00	0.00	4,526.00
TOTALS:		0.00	0.00	4,526.00	0.00	0.00	0.00	0.00	0.00	4,526.00

PROJECT: 4125		CSR - CLASS SIZE REDUCTION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	244,326.00	0.00	0.00	0.00	0.00	0.00	244,326.00
TOTALS:		0.00	0.00	244,326.00	0.00	0.00	0.00	0.00	0.00	244,326.00

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PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,451.00	0.00	0.00	0.00	0.00	0.00	6,451.00
TOTALS:	0.00	0.00	6,451.00	0.00	0.00	0.00	0.00	0.00	6,451.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	1,769,257.00	0.00	0.00	0.00	0.00	0.00	1,769,257.00