

9800**OKALOOSA ACADEMY***Fiscal Year 2015-2016
General Fund***PROJECT: NON-PROJECT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------------|------|------|------|------|------|--------------|
| 5100 | 0.00 | 0.00 | 1,650,176.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,650,176.00 |
| 7800 | 0.00 | 0.00 | 126,137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,137.00 |
| TOTALS: | 0.00 | 0.00 | 1,776,313.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,776,313.00 |

PROJECT: 3101 LOTTERY -DISCRETIONARY

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 1,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.00 |
| TOTALS: | 0.00 | 0.00 | 1,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.00 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 27,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,560.00 |
| TOTALS: | 0.00 | 0.00 | 27,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,560.00 |

PROJECT: 3107 SAFE SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 6,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,768.00 |
| TOTALS: | 0.00 | 0.00 | 6,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,768.00 |

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------------|------|------|------|------|------|------------|
| 5100 | 0.00 | 0.00 | 102,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,610.00 |
| TOTALS: | 0.00 | 0.00 | 102,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,610.00 |

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 5,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,982.00 |
| TOTALS: | 0.00 | 0.00 | 5,982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,982.00 |

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------------|------|------|------|------|------|------------|
| 5100 | 0.00 | 0.00 | 325,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325,685.00 |
| TOTALS: | 0.00 | 0.00 | 325,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325,685.00 |

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OKALOOSA ACADEMY

Fiscal Year 2015-2016
General Fund

PROJECT: 5150 DIGITAL CLASSROOMS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------------|------|------|------|------|------|--------------|
| 5100 | 0.00 | 0.00 | 8,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,526.00 |
| TOTALS: | 0.00 | 0.00 | 8,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,526.00 |
| SCHOOL/DEPT | | | | | | | | | |
| TOTALS: | 0.00 | 0.00 | 2,254,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,254,634.00 |