

9409

MAINTENANCE & FACILITIES SUPPR

Fiscal Year 2015-2016
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400		67,690.00	22,542.00	21,300.00	0.00	0.00	900.00	0.00	0.00	112,432.00
7900		0.00	0.00	22,808.57	0.00	100.00	0.00	0.00	0.00	22,908.57
8100		2,852,979.00	1,119,270.00	73,549.49	156,150.00	56,322.42	29,589.32	1,350.00	0.00	4,289,210.23
TOTALS:		2,920,669.00	1,141,812.00	117,658.06	156,150.00	56,422.42	30,489.32	1,350.00	0.00	4,424,550.80

PROJECT: 0010		GROUNDS/BEAUTIFICATION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	418,494.00	0.00	0.00	0.00	0.00	0.00	418,494.00
TOTALS:		0.00	0.00	418,494.00	0.00	0.00	0.00	0.00	0.00	418,494.00

PROJECT: 1020		MAINTENANCE-VENDING COMMISSION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	66.10	0.00	139.27	0.00	0.00	0.00	205.37
TOTALS:		0.00	0.00	66.10	0.00	139.27	0.00	0.00	0.00	205.37

PROJECT: 2012		A/C FILTERS & LIGHT BULBS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00
TOTALS:		0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00

PROJECT: 2099		STADIUM & ATHLETIC FIELD MANTC								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		111,888.00	56,699.00	12,750.00	11,600.00	43,450.00	70,540.46	0.00	0.00	306,927.46
TOTALS:		111,888.00	56,699.00	12,750.00	11,600.00	43,450.00	70,540.46	0.00	0.00	306,927.46

PROJECT: 2192		PAVING COUNTYWIDE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400		0.00	0.00	0.00	0.00	0.00	140,734.07	0.00	0.00	140,734.07
TOTALS:		0.00	0.00	0.00	0.00	0.00	140,734.07	0.00	0.00	140,734.07

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	727.50	0.00	13,956.08	16,761.48	0.00	0.00	31,445.06
TOTALS:		0.00	0.00	727.50	0.00	13,956.08	16,761.48	0.00	0.00	31,445.06

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PROJECT: 2916 BAKER - SEWER PLANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	42,725.65	0.00	0.00	0.00	0.00	0.00	42,725.65
TOTALS:	0.00	0.00	42,725.65	0.00	0.00	0.00	0.00	0.00	42,725.65
SCHOOL/DEPT									
TOTALS:	3,032,557.00	1,198,511.00	592,421.31	167,750.00	193,967.77	258,525.33	1,350.00	0.00	5,445,082.41