

9313

TRANSPORTATION-SOUTH

Fiscal Year 2015-2016
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,073,810.00	1,177,480.00	27,999.20	500,500.00	245,290.95	100.00	23,075.00	0.00	4,048,255.15
7900	0.00	0.00	13,220.00	20,000.00	0.00	0.00	0.00	0.00	33,220.00
TOTALS:	2,073,810.00	1,177,480.00	41,219.20	520,500.00	245,290.95	100.00	23,075.00	0.00	4,081,475.15

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,803.33	0.00	1,816.37	6,316.21	0.00	0.00	11,935.91
TOTALS:	0.00	0.00	3,803.33	0.00	1,816.37	6,316.21	0.00	0.00	11,935.91

PROJECT: 3033 TRANS SOUTH - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	109.57	0.00	0.00	0.00	109.57
TOTALS:	0.00	0.00	0.00	0.00	109.57	0.00	0.00	0.00	109.57

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	14,038.52	2,294.38	0.00	0.00	0.00	0.00	0.00	0.00	16,332.90
TOTALS:	14,038.52	2,294.38	0.00	0.00	0.00	0.00	0.00	0.00	16,332.90

PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	27,379.92	4,527.04	0.00	0.00	0.00	0.00	0.00	0.00	31,906.96
TOTALS:	27,379.92	4,527.04	0.00	0.00	0.00	0.00	0.00	0.00	31,906.96

SCHOOL/DEPT

TOTALS:	2,115,228.44	1,184,301.42	45,022.53	520,500.00	247,216.89	6,416.21	23,075.00	0.00	4,141,760.49
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