

9113

TRANSPORTATION-NORTH

Fiscal Year 2015-2016
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,413,255.00	1,426,380.00	51,627.40	648,000.00	270,927.55	300.00	22,730.00	0.00	4,833,219.95
7900	0.00	0.00	10,500.00	18,000.00	0.00	0.00	0.00	0.00	28,500.00
TOTALS:	2,413,255.00	1,426,380.00	62,127.40	666,000.00	270,927.55	300.00	22,730.00	0.00	4,861,719.95

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4.50	0.00	828.48	2,755.53	0.00	0.00	3,588.51
TOTALS:	0.00	0.00	4.50	0.00	828.48	2,755.53	0.00	0.00	3,588.51

PROJECT: 3031 TRANS NORTH - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	46.30	0.00	0.00	0.00	46.30
TOTALS:	0.00	0.00	0.00	0.00	46.30	0.00	0.00	0.00	46.30

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	24,242.31	3,994.66	0.00	0.00	0.00	0.00	0.00	0.00	28,236.97
TOTALS:	24,242.31	3,994.66	0.00	0.00	0.00	0.00	0.00	0.00	28,236.97

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	7,061.95	0.00	7,061.95
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	7,061.95	0.00	7,061.95

PROJECT: 5127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	32,603.66	4,861.23	0.00	0.00	0.00	0.00	0.00	0.00	37,464.89
TOTALS:	32,603.66	4,861.23	0.00	0.00	0.00	0.00	0.00	0.00	37,464.89

SCHOOL/DEPT

TOTALS:	2,470,100.97	1,435,235.89	62,131.90	666,000.00	271,802.33	3,055.53	29,791.95	0.00	4,938,118.57
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